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STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

JUNE, 1989

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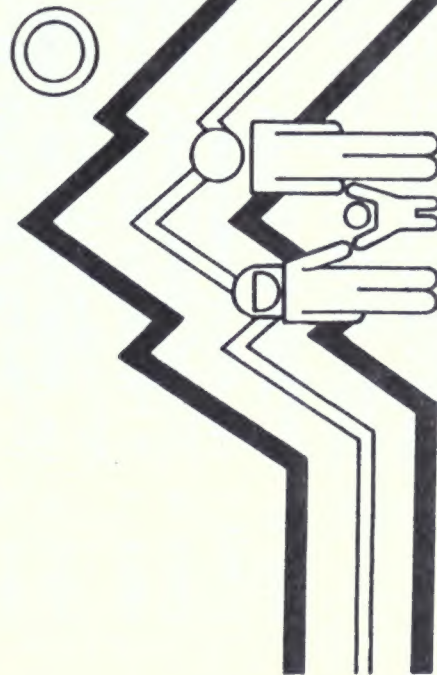
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EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC. Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

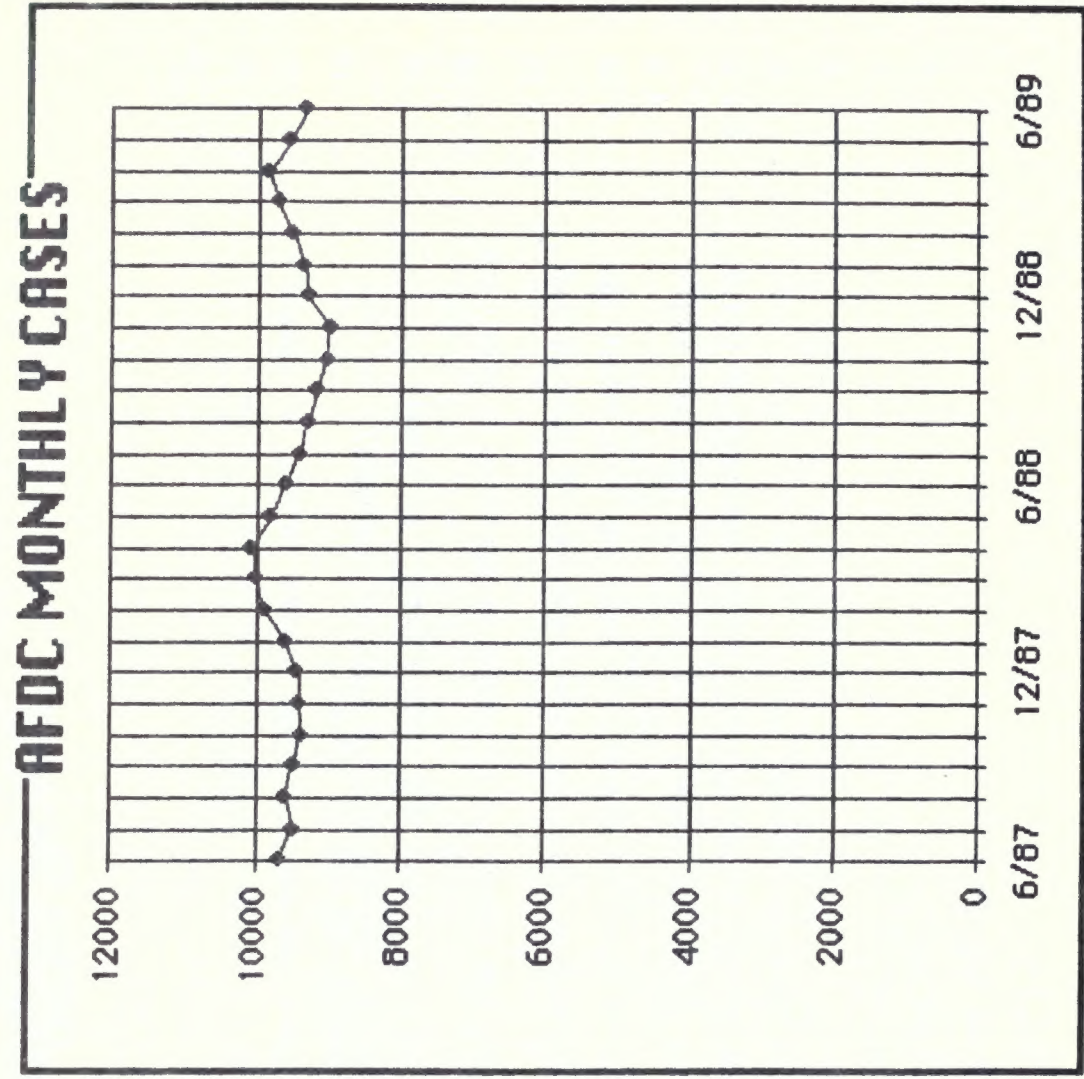
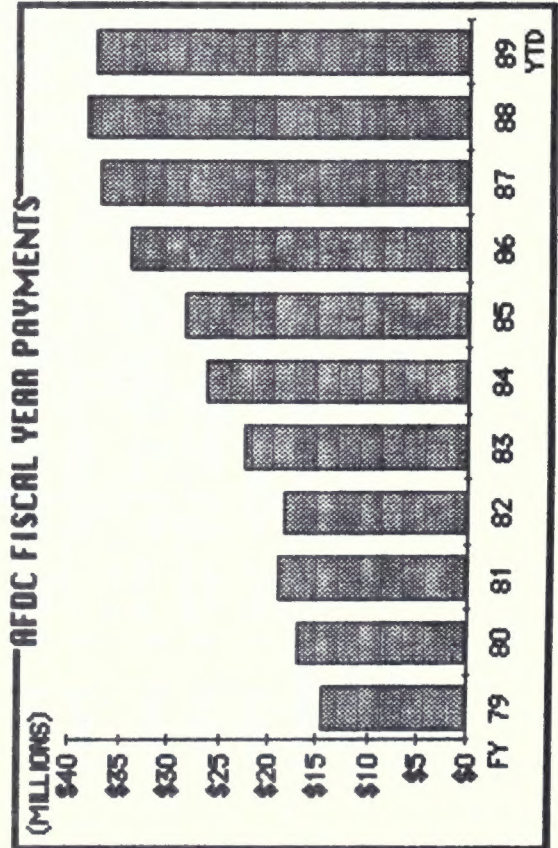
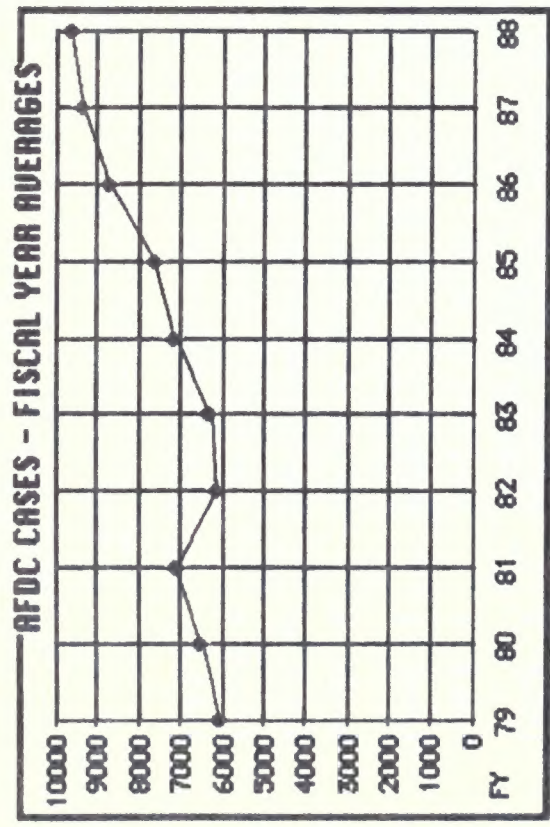
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN
JUNE, 1989

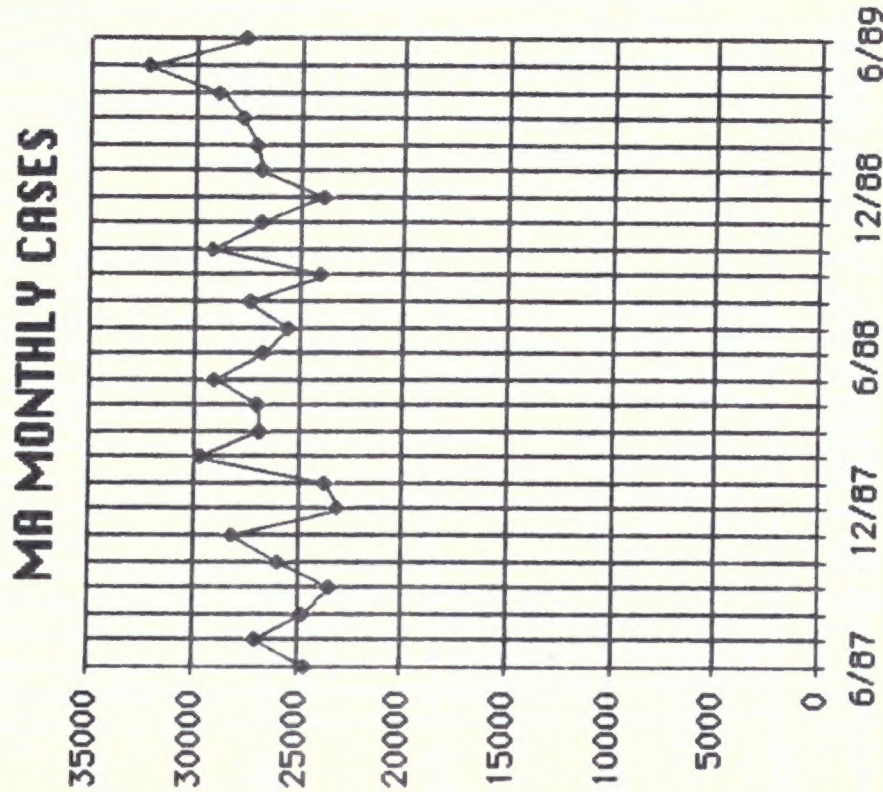
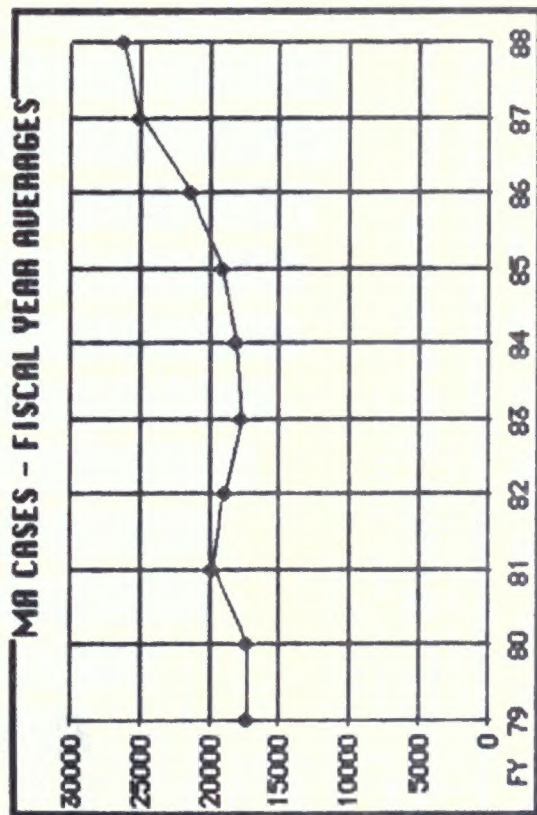
FIGURE 1



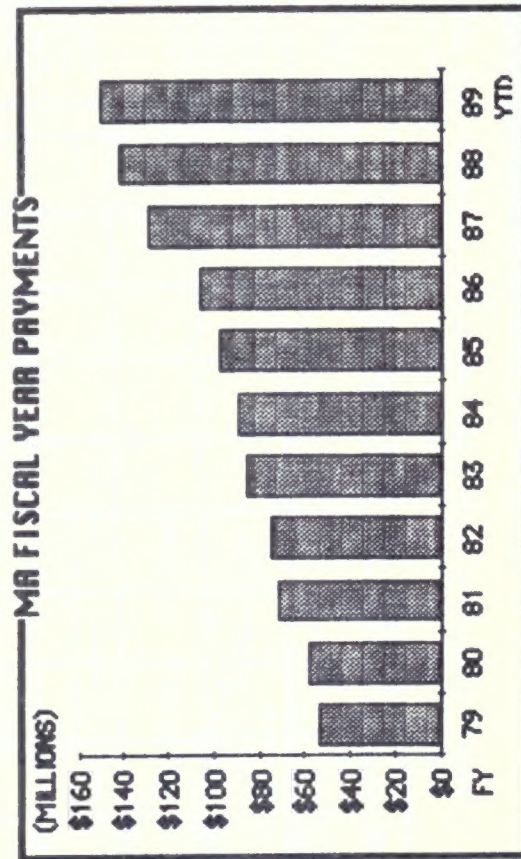
MEDICAL ASSISTANCE

FIGURE 2

JUNE, 1989



CASES FOR 5/89 INCLUDE 1,921 CASES THAT WERE RE-RUN TO INCLUDE ADJUSTMENTS



FOOD STAMPS

JUNE, 1989

FIGURE 3

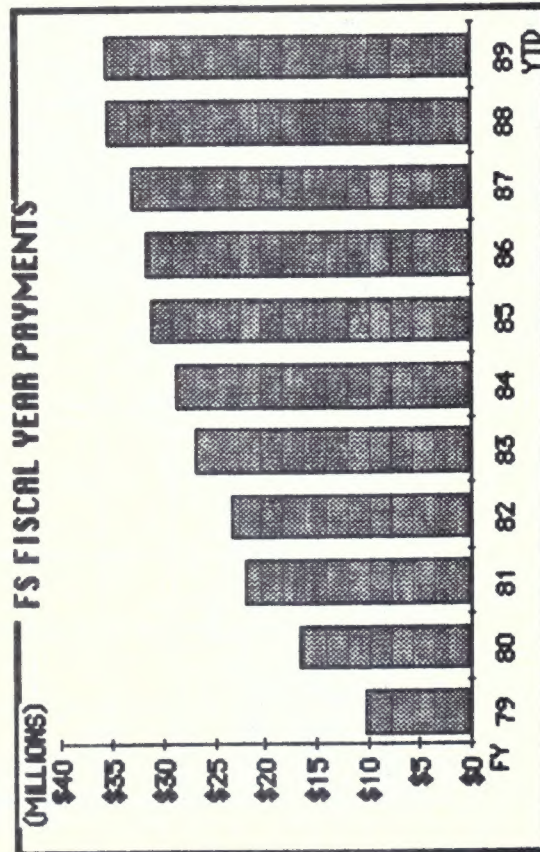
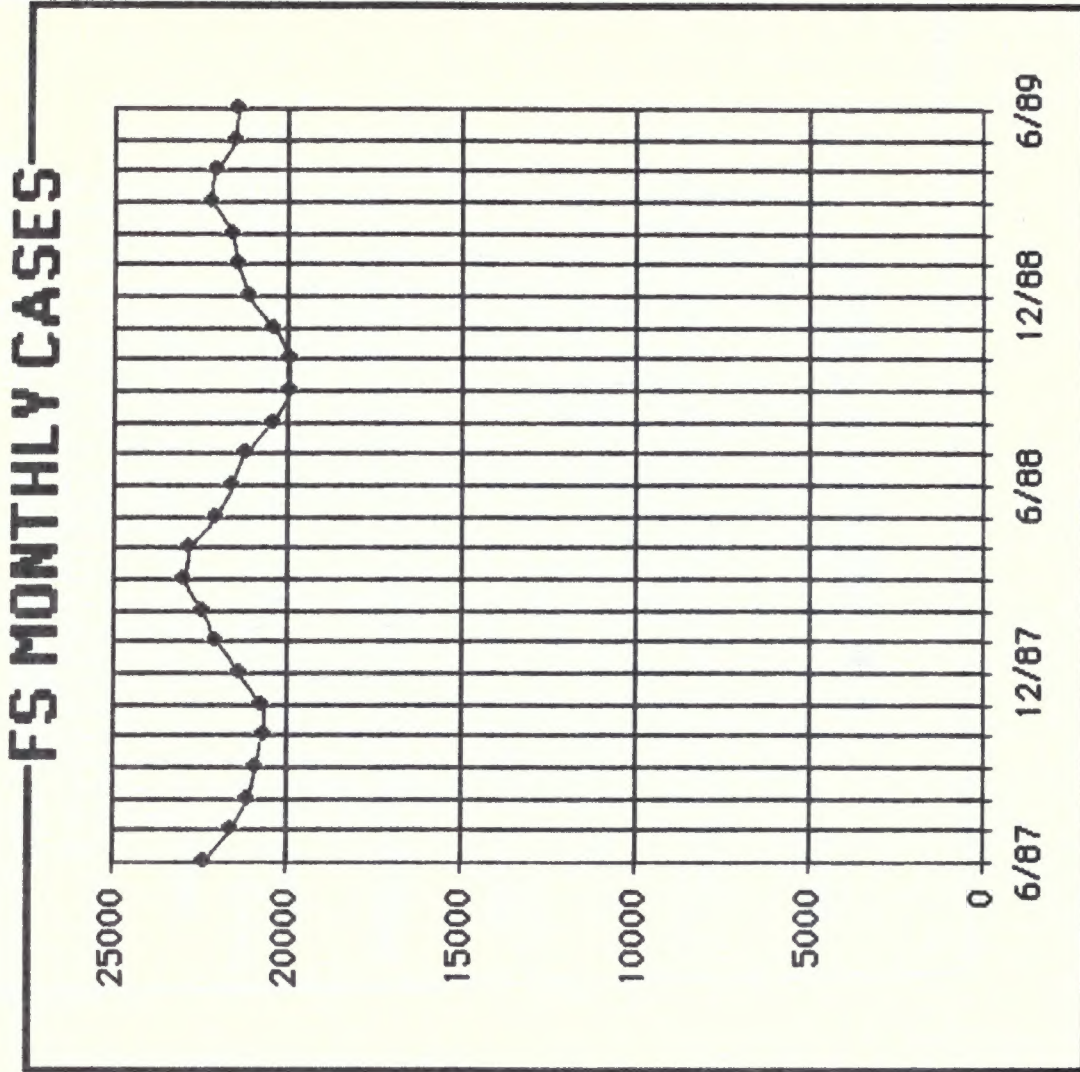
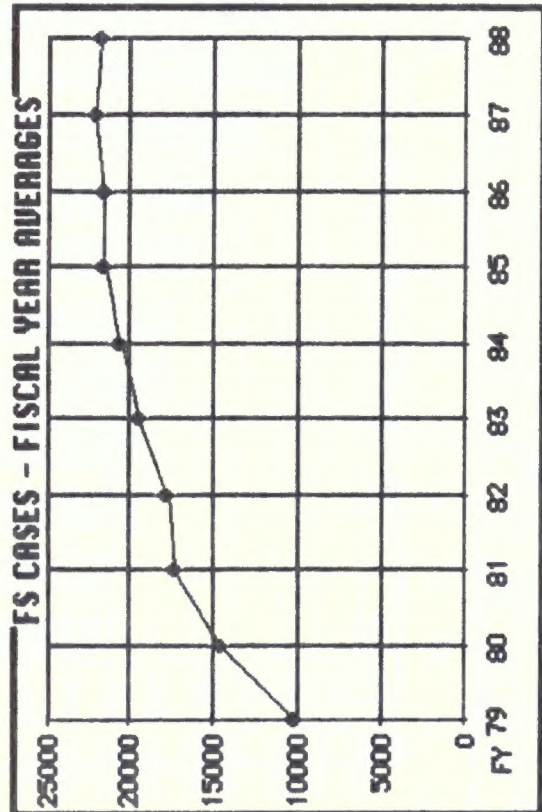


TABLE 1. Summary of Public Assistance and Medical Care
JUNE, 1989

OBLIGATIONS INCURRED	JUNE 1989	MAY 1989	JUNE 1988	PERCENT OF CHANGE FROM 5/89	PERCENT OF CHANGE FROM 6/88
All Public Assistance	\$19,731,018	\$21,721,226	\$21,883,016	-9.2%	-9.8%
AFDC	\$3,051,588	\$3,126,373	\$3,138,430	-2.4%	-2.8%
Regular AFDC	\$2,640,419	\$2,682,973	\$2,693,022	-1.6%	-2.0%
AFDC Unemployed Parent	\$411,169	\$443,400	\$445,408	-7.3%	-7.7%
Medicaid	\$12,851,208 **	\$14,569,159 **	\$14,856,338 **	-11.8%	-13.5%
Food Stamps	\$3,059,904	\$2,999,504	\$3,017,866	2.0%	1.4%
General Relief*					
Medical	\$405,782	\$639,878	\$487,358	-36.6%	-16.7%
Financial	\$351,182	\$371,669	\$376,131	-5.5%	-6.6%
Temporary Relief	\$5,457	\$4,180			
Burials	\$5,897	\$10,463	\$6,893	-43.6%	-14.4%
NUMBER OF CASES					
AFDC Families	9,302	9,533	9,563	-2.4%	-2.7%
Regular AFDC Families	8,294	8,448	8,508	-1.8%	-2.5%
AFDC Unemployed Parent Families	1,008	1,085	1,055	-7.1%	-4.5%
Medicaid	27,479	32,156	26,669	-14.5%	3.0%
Food Stamp Households	21,403	21,486	21,569	-0.4%	-0.8%
General Relief-Financial*	1,692	1,792	1,815	-5.6%	-6.8%
AVERAGE PAYMENTS					
AFDC Families	\$328.06	\$327.95	\$328.18	0.0%	0.0%
Regular AFDC Families	\$318.35	\$317.59	\$316.53	0.2%	0.6%
AFDC Unemployed Parent Families	\$407.91	\$408.66	\$422.19	-0.2%	-3.4%
Medicaid	\$467.67	\$453.08	\$557.06	3.2%	-16.0%
Food Stamp Households	\$142.97	\$139.60	\$139.92	2.4%	2.2%
General Relief-Financial*	\$207.55	\$207.40	\$207.23	0.1%	0.2%
YEAR-TO-DATE PAYMENTS					
AFDC	\$37,309,457	\$34,257,869	\$38,326,657	8.9%	-2.7%
Regular AFDC	\$32,201,067	\$29,560,648	\$32,822,549	8.9%	-1.9%
AFDC Unemployed Parent	\$5,108,390	\$4,697,221	\$5,504,108	8.8%	-7.2%
Medicaid	\$149,975,277	\$137,124,069	\$141,472,929	9.4%	6.0%
Food Stamps	\$35,507,662	\$32,447,758	\$35,249,256	9.4%	0.7%
General Relief*					
Medical	\$5,626,958	\$5,246,626	\$4,571,367	7.2%	23.1%
Financial	\$4,718,024	\$4,366,841	\$4,605,793	8.0%	2.4%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only.

**May 1989 and June 1988 Medicaid figures are based on 5 weekly payrolls. June 1989 is based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

JUNE , 1989

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	79	89	150	\$25,628.00	72	75	136	\$23,153.00	7	14	14	\$2,475.00
BIG HORN.....	356	284	658	\$108,499.00	352	276	648	\$106,804.00	4	8	10	\$1,695.00
BLAINE.....	205	191	384	\$63,547.00	197	176	364	\$59,879.00	8	15	20	\$3,668.00
BROADWATER.....	27	27	54	\$6,133.00	25	23	46	\$5,913.00	2	4	8	\$220.00
CARBON.....	54	63	123	\$17,489.00	43	42	85	\$12,543.00	11	21	38	\$4,946.00
CARTER.....	5	5	9	\$1,723.00	5	5	9	\$1,723.00	0	0	0	\$0.00
CASCADE.....	930	996	1,769	\$304,868.00	822	791	1,468	\$261,207.00	108	205	301	\$43,661.00
CHOUTEAU.....	18	20	34	\$5,589.00	17	18	31	\$5,082.00	1	2	3	\$507.00
CUSTER.....	123	144	232	\$39,001.00	100	100	176	\$29,898.00	23	44	56	\$9,103.00
DANIELS.....	4	4	7	\$1,306.00	4	4	7	\$1,306.00	0	0	0	\$0.00
DAWSON.....	76	94	158	\$27,557.00	55	54	102	\$18,738.00	21	40	56	\$8,819.00
DEER LODGE.....	202	240	372	\$67,644.00	163	167	288	\$52,138.00	39	73	84	\$15,506.00
FALLON.....	15	18	25	\$4,684.00	12	12	20	\$3,744.00	3	6	5	\$940.00
FERGUS.....	60	64	101	\$17,906.00	52	49	84	\$15,868.00	8	15	17	\$2,038.00
FLATHEAD.....	566	604	1,087	\$180,177.00	503	483	934	\$156,041.00	63	121	153	\$24,136.00
GALLATIN.....	292	312	509	\$92,479.00	270	271	457	\$83,504.00	22	41	52	\$8,975.00
GARFIELD.....	4	4	7	\$1,365.00	4	4	7	\$1,365.00	0	0	0	\$0.00
GLACIER.....	458	412	891	\$137,465.00	444	387	849	\$132,151.00	14	25	42	\$5,314.00
GOLDEN VALLEY..	3	2	6	\$867.00	3	2	6	\$867.00	0	0	0	\$0.00
GRANITE.....	19	20	39	\$6,146.00	16	14	30	\$4,844.00	3	6	9	\$1,302.00
HILL.....	347	348	697	\$116,341.00	321	297	621	\$104,970.00	26	51	76	\$11,371.00
JEFFERSON.....	38	42	66	\$11,741.00	34	34	58	\$10,306.00	4	8	8	\$1,435.00
JUDITH BASIN...	3	5	8	\$1,388.00	2	3	5	\$881.00	1	2	3	\$507.00
LAKE.....	363	381	720	\$119,789.00	334	323	646	\$109,582.00	29	58	74	\$10,207.00
LEWIS & CLARK..	475	516	873	\$155,444.00	417	406	731	\$131,438.00	58	110	142	\$24,006.00
LIBERTY.....	4	4	6	\$905.00	4	4	6	\$905.00	0	0	0	\$0.00
LINCOLN.....	212	254	422	\$73,629.00	176	185	335	\$59,751.00	36	69	87	\$13,878.00
MADISON.....	23	26	47	\$7,843.00	20	20	38	\$6,772.00	3	6	9	\$1,071.00
MCCONE.....	10	12	21	\$3,049.00	8	8	14	\$1,962.00	2	4	7	\$1,087.00
MEAGHER.....	12	12	18	\$3,454.00	12	12	18	\$3,454.00	0	0	0	\$0.00
MINERAL.....	40	46	73	\$14,264.00	36	38	66	\$12,843.00	4	8	7	\$1,421.00
MISSOULA.....	1,016	1,111	1,879	\$347,366.00	904	895	1,610	\$299,734.00	112	216	269	\$47,632.00
MUSSELSHELL....	21	24	50	\$7,454.00	18	18	43	\$6,357.00	3	6	7	\$1,097.00
PARK.....	125	150	247	\$43,002.00	104	108	194	\$33,536.00	21	42	53	\$9,466.00
PHILLIPS.....	47	46	86	\$14,279.00	44	41	73	\$12,642.00	3	5	13	\$1,637.00
PONDERA.....	84	74	171	\$26,235.00	81	69	163	\$25,240.00	3	5	8	\$995.00
POWDER RIVER...	4	6	11	\$1,260.00	3	4	9	\$871.00	1	2	2	\$389.00
POWELL.....	55	56	106	\$17,618.00	50	47	90	\$15,373.00	5	9	16	\$2,245.00
PRAIRIE.....	2	4	5	\$646.00	0	0	0	\$0.00	2	4	5	\$646.00
RAVALLI.....	226	266	449	\$81,106.00	187	188	358	\$62,676.00	39	78	91	\$18,430.00
RICHLAND.....	104	113	192	\$32,971.00	94	94	165	\$29,271.00	10	19	27	\$3,700.00
ROOSEVELT.....	305	287	642	\$101,671.00	297	271	611	\$97,718.00	8	16	31	\$3,953.00
ROSEBUD.....	240	227	507	\$74,135.00	209	168	408	\$59,860.00	31	59	99	\$14,275.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

JUNE , 1989

COUNTY	TOTAL			AMOUNT	REGULAR			AMOUNT	UNEMPLOYED PARENT			AMOUNT
	CASES	ADULTS	KIDS		CASES	ADULTS	KIDS		CASES	ADULTS	KIDS	
SANDERS.....	93	111	183	\$31,549.00	75	75	143	\$24,474.00	18	36	40	\$7,075.00
SHERIDAN.....	14	16	19	\$4,101.00	13	14	16	\$3,054.00	1	2	3	\$1,047.00
SILVER BOW.....	573	686	1,110	\$192,584.00	451	448	826	\$146,663.00	122	238	284	\$45,921.00
STILLWATER.....	34	39	69	\$11,860.00	29	30	53	\$9,945.00	5	9	16	\$1,915.00
SWEET GRASS.....	15	19	32	\$4,244.00	11	11	16	\$2,871.00	4	8	16	\$1,373.00
TETON.....	18	18	32	\$5,715.00	17	16	29	\$5,208.00	1	2	3	\$507.00
TOOLE.....	27	29	44	\$8,338.00	23	21	34	\$6,776.00	4	8	10	\$1,562.00
TREASURE.....	4	4	8	\$1,340.00	4	4	8	\$1,340.00	0	0	0	\$0.00
VALLEY.....	101	104	196	\$31,057.00	93	88	174	\$28,045.00	8	16	22	\$3,012.00
WHEATLAND.....	16	17	28	\$4,383.00	15	15	25	\$3,926.00	1	2	3	\$457.00
WIBAUX.....	5	4	8	\$932.00	5	4	8	\$932.00	0	0	0	\$0.00
YELLOWSTONE.....	1,150	1,220	2,225	\$389,822.00	1,044	1,010	1,956	\$344,275.00	106	210	269	\$45,547.00
STATE TOTAL.....	9,302	9,870	17,865	\$3,051,588.00	8,294	7,922	15,297	\$2,640,419.00	1,008	1,948	2,568	\$411,169.00

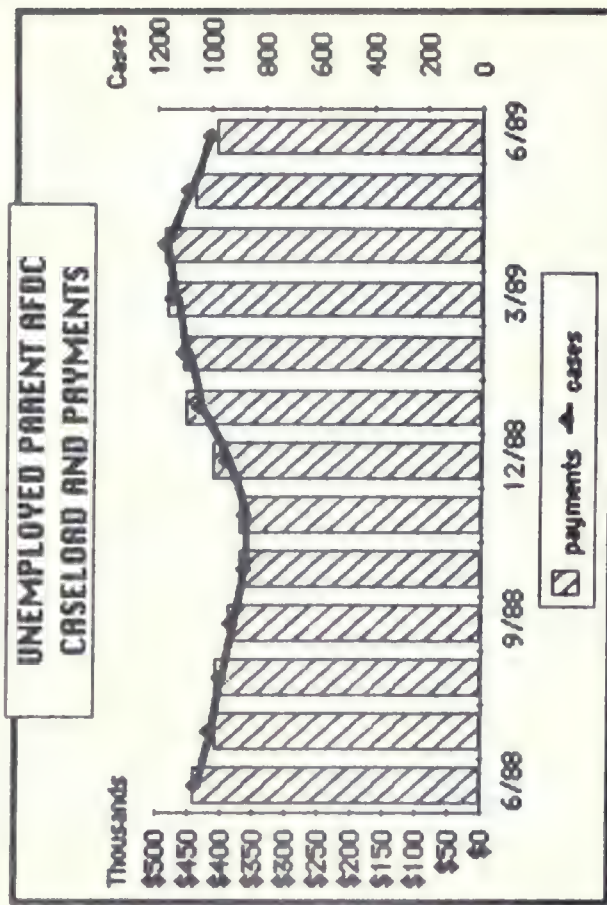
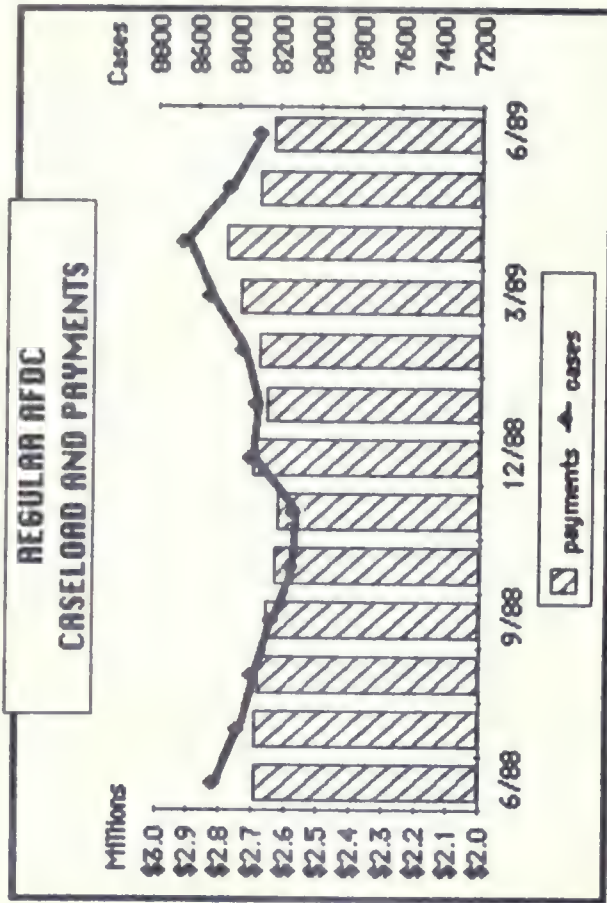


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE , 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	79	239	25,628.00	324.41	74	327.58	71	311.38
BIG HORN.....	356	942	108,499.00	304.77	365	313.42	226	287.94
BLAINE.....	205	575	63,547.00	309.99	239	305.66	176	276.57
BROADWATER.....	27	81	6,133.00	227.15	35	355.60	20	312.85
CARBON.....	54	186	17,489.00	323.87	66	337.47	43	333.72
CARTER.....	5	14	1,723.00	344.60	5	273.80	3	203.67
CASCADE.....	930	2,765	304,868.00	327.82	996	328.96	810	308.85
CHOUTEAU.....	18	54	5,589.00	310.50	24	262.96	17	292.00
CUSTER.....	123	376	39,001.00	317.08	144	302.33	107	298.31
DANIELS.....	4	11	1,306.00	326.50	4	300.50	1	279.00
DAWSON.....	76	252	27,557.00	362.59	75	332.28	44	310.34
DEER LODGE.....	202	612	67,644.00	334.87	199	347.03	174	308.67
FALLON.....	15	43	4,684.00	312.27	16	316.81	8	245.75
FERGUS.....	60	165	17,906.00	298.43	64	314.70	49	291.78
FLATHEAD.....	566	1,691	180,177.00	318.33	595	332.80	516	307.26
GALLATIN.....	292	821	92,479.00	316.71	276	309.12	135	291.73
GARFIELD.....	4	11	1,365.00	341.25	4	248.50	1	425.00
GLACIER.....	458	1,303	137,465.00	300.14	448	306.22	361	257.19
GOLDEN VALLEY..	3	8	867.00	289.00	5	331.60	5	388.80
GRANITE.....	19	59	6,146.00	323.47	27	330.93	38	289.39
HILL.....	347	1,045	116,341.00	335.28	329	322.51	254	310.49
JEFFERSON.....	38	108	11,741.00	308.97	55	309.96	38	275.26
JUDITH BASIN...	3	13	1,388.00	462.67	6	308.67	3	247.33
LAKE.....	363	1,101	119,789.00	330.00	374	344.48	302	321.54
LEWIS & CLARK..	475	1,389	155,444.00	327.25	495	322.09	393	306.88
LIBERTY.....	4	10	155,905.00	226.25	5	421.00	6	215.33
LINCOLN.....	212	676	73,629.00	347.31	242	361.09	237	320.43
MADISON.....	23	73	7,843.00	341.00	28	395.54	19	308.53
MCCONE.....	10	33	3,049.00	304.90	6	274.00	4	246.50
MEAGHER.....	12	30	3,454.00	287.83	12	270.33	10	298.80
MINERAL.....	40	119	14,264.00	356.60	45	328.02	37	300.49
MISSOULA.....	1,016	2,990	347,366.00	341.90	1,001	341.83	706	302.71
MUSSELSHELL....	21	74	7,454.00	354.95	26	307.12	24	307.67
PARK.....	125	397	43,002.00	344.02	125	338.50	107	289.78
PHILLIPS.....	47	132	14,279.00	303.81	39	287.05	42	276.29
PONDERA.....	84	245	26,235.00	312.32	84	311.77	78	261.01
POWDER RIVER...	4	17	1,260.00	315.00	7	343.14	8	324.13
POWELL.....	55	162	17,618.00	320.33	63	343.49	69	321.25
PRAIRIE.....	2	9	646.00	323.00	3	365.00	4	431.25
RAVALLI.....	226	715	81,106.00	358.88	230	342.61	154	338.19
RICHLAND.....	104	305	32,971.00	317.03	121	309.99	64	305.34
ROOSEVELT.....	305	929	101,671.00	333.35	310	322.76	212	304.93
ROSEBUD.....	240	734	74,135.00	308.90	230	290.37	150	284.18

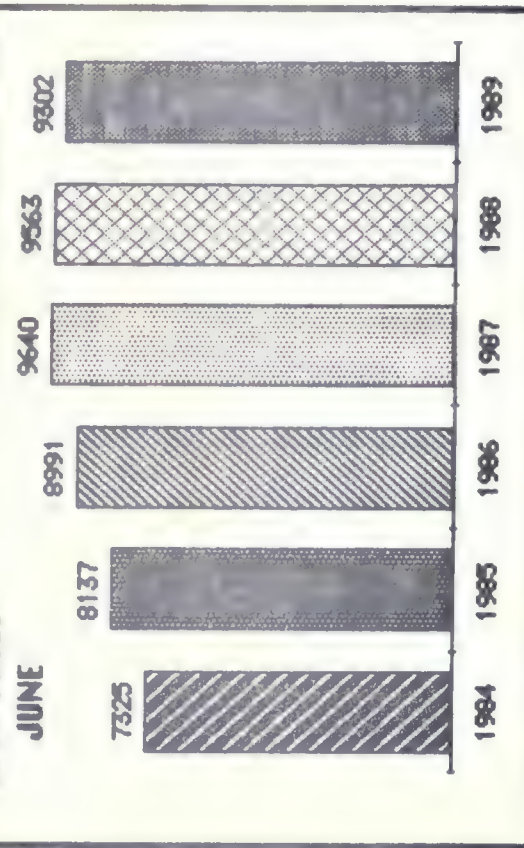
TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE , 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	93	294	31,549.00	339.24	100	362.53	79	323.65
SHERIDAN.....	14	35	4,101.00	292.93	19	332.79	20	246.40
SILVER BOW.....	573	1,796	192,584.00	336.10	630	336.93	495	302.71
STILLWATER.....	34	108	11,860.00	348.82	36	352.44	21	311.43
SWEET GRASS.....	15	51	4,244.00	282.93	15	306.73	9	319.33
TETON.....	18	50	5,715.00	317.50	32	265.19	31	287.55
TOOLE.....	27	73	8,338.00	308.81	30	258.83	29	331.14
TREASURE.....	4	12	1,340.00	335.00	2	159.00	4	272.75
VALLEY.....	101	300	31,057.00	307.50	111	340.13	68	307.07
WHEATLAND.....	16	45	4,383.00	273.94	18	266.72	14	248.14
WIBAUX.....	5	12	932.00	186.40	8	287.38	12	255.58
YELLOWSTONE....	1,150	3,445	389,822.00	338.98	1,065	333.78	817	311.06
STATE TOTAL.....	9,302	27,735	3,051,588.00	328.06	9,563	328.18	7,325	302.87

NO FIGURES REPORTED FOR PETROLEUM COUNTY.

AFDC CASES



AFDC AVERAGE PAYMENT PER CASE

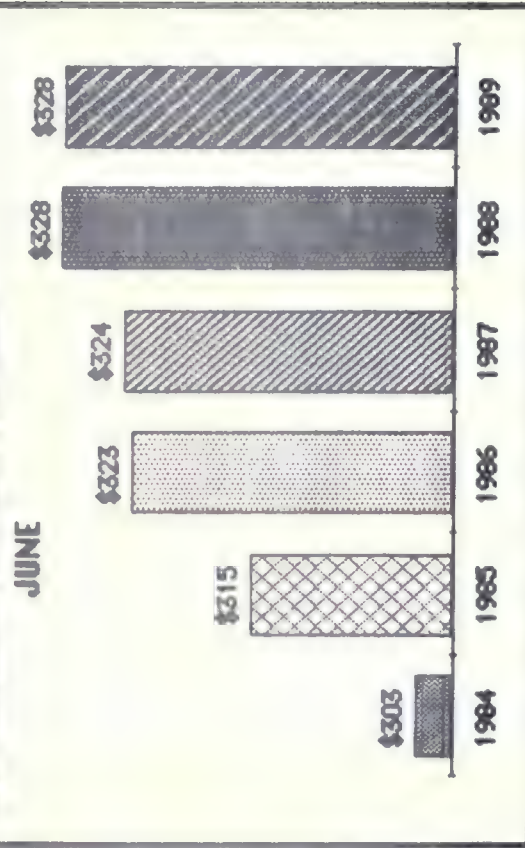


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1989

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	406	\$125,434.47	338	\$163,813.31	242	\$92,785.51
BIG HORN.....	309	\$138,258.56	325	\$137,149.16	176	\$85,642.93
BLAINE.....	311	\$132,877.50	322	\$125,104.90	181	\$67,099.60
BROADWATER.....	148	\$59,968.88	129	\$53,060.45	60	\$22,013.96
CARBON.....	263	\$109,834.26	245	\$125,947.95	184	\$81,469.54
CARTER.....	26	\$7,994.41	29	\$19,023.88	23	\$9,547.20
CASCADE.....	3,121	\$959,681.29	3,059	\$1,291,114.46	2,179	\$690,215.33
CHOUTEAU.....	97	\$72,106.82	110	\$78,881.35	75	\$45,300.02
CUSTER.....	542	\$148,470.13	476	\$238,232.28	387	\$130,646.78
DANIELS.....	28	\$19,098.03	23	\$15,675.35	23	\$30,961.82
DAWSON.....	380	\$103,091.26	331	\$122,265.41	204	\$193,382.85
DEER LODGE.....	580	\$159,083.87	635	\$110,499.90	431	\$144,329.56
FALLON.....	69	\$48,084.92	59	\$69,137.48	56	\$26,308.36
FERGUS.....	452	\$198,605.70	440	\$289,112.41	380	\$237,972.99
FLATHEAD.....	1,866	\$636,644.04	1,929	\$753,031.96	1,407	\$362,559.14
GALLATIN.....	883	\$332,056.34	837	\$391,682.62	458	\$182,534.69
GARFIELD.....	30	\$14,059.98	17	\$12,871.32	16	\$6,846.45
GLACIER.....	383	\$257,615.09	389	\$230,456.01	233	\$365,457.87
GOLDEN VALLEY..	5	\$6,195.69	8	\$11,531.04	14	\$2,148.35
GRANITE.....	96	\$38,031.72	90	\$52,229.93	93	\$28,881.98
HILL.....	770	\$361,003.11	738	\$295,572.91	473	\$124,564.36
JEFFERSON.....	158	\$64,562.59	168	\$64,999.12	137	\$64,058.45
JUDITH BASIN...	32	\$55,711.19	39	\$26,291.79	23	\$1,536.89
LAKE.....	1,086	\$420,550.07	1,043	\$574,799.42	740	\$215,969.80
LEWIS & CLARK..	1,622	\$720,791.13	1,672	\$673,004.55	1,129	\$315,071.41
LIBERTY.....	34	\$14,114.58	26	\$30,067.94	31	\$27,662.85
LINCOLN.....	660	\$215,879.85	748	\$310,033.69	537	\$146,476.92
MADISON.....	158	\$76,388.36	124	\$68,135.85	105	\$61,945.47
MCCONE.....	43	\$26,227.14	36	\$41,300.92	33	\$27,226.59
MEAGHER.....	48	\$43,283.43	47	\$26,040.39	58	\$33,724.88
MINERAL.....	125	\$35,592.50	112	\$48,002.44	85	\$35,987.36
MISSOULA.....	2,952	\$962,905.80	2,635	\$1,105,085.86	1,714	\$555,622.27
MUSSELSHELL...	126	\$44,921.18	126	\$53,954.14	93	\$28,151.26
PARK.....	476	\$150,504.01	465	\$190,958.24	338	\$133,228.43
PETROLEUM.....	4	\$506.58	9	\$3,634.06		\$0.00
PHILLIPS.....	154	\$64,308.86	153	\$81,276.66	155	\$74,973.32
PONDERA.....	164	\$59,260.13	159	\$54,173.07	119	\$79,430.62
POWDER RIVER...	33	\$30,280.70	29	\$22,974.41	31	\$21,882.72
POWELL.....	190	\$108,816.56	190	\$72,826.37	204	\$56,088.90
PRAIRIE.....	25	\$12,139.68	33	\$24,613.58	37	\$16,093.20
RAVALLI.....	838	\$306,308.28	762	\$316,037.28	502	\$150,218.39
RICHLAND.....	377	\$153,701.22	335	\$159,700.08	241	\$85,497.86
ROOSEVELT.....	422	\$179,087.28	450	\$175,639.62	263	\$124,875.33
ROSEBUD.....	223	\$148,080.86	213	\$112,793.15	124	\$64,995.93

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	JUNE , 1989					
	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	361	\$148,027.25	304	\$112,421.67	250	\$104,952.89
SHERIDAN.....	101	\$45,514.03	99	\$57,183.42	92	\$45,531.57
SILVER BOW.....	1,988	\$699,018.92	1,701	\$720,988.91	1,379	\$504,264.09
STILLWATER.....	157	\$134,009.05	147	\$89,998.48	129	\$72,230.42
SWEET GRASS....	55	\$49,141.66	69	\$28,175.72	55	\$21,262.51
TEIION.....	133	\$73,857.66	131	\$89,421.84	116	\$47,180.87
TOOLE.....	194	\$37,648.81	176	\$58,842.12	101	\$52,358.40
TREASURE.....	18	\$4,225.21	7	\$1,699.43	9	\$383.09
VALLEY.....	267	\$100,071.31	294	\$115,232.17	257	\$103,073.68
WHEATLAND.....	53	\$23,080.81	46	\$21,458.57	43	\$25,547.46
WIBAUX.....	45	\$28,366.73	44	\$28,160.05	44	\$50,155.45
YELLOWSTONE....	3,222	\$1,261,602.71	3,216	\$1,277,530.38	2,334	\$785,047.87
INSTITUTIONS...	403	\$2,178,595.92	422	\$3,083,258.19	266	\$458,871.05
NOCO BREAKDOWN.	531	\$246,020.17	464	\$349,229.94	165	\$522,078.71
STATE TOTAL.....	27,479	\$12,851,208.29	26,669	\$14,856,337.60	18,979	\$8,044,326.20

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

JUNE, 1989 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

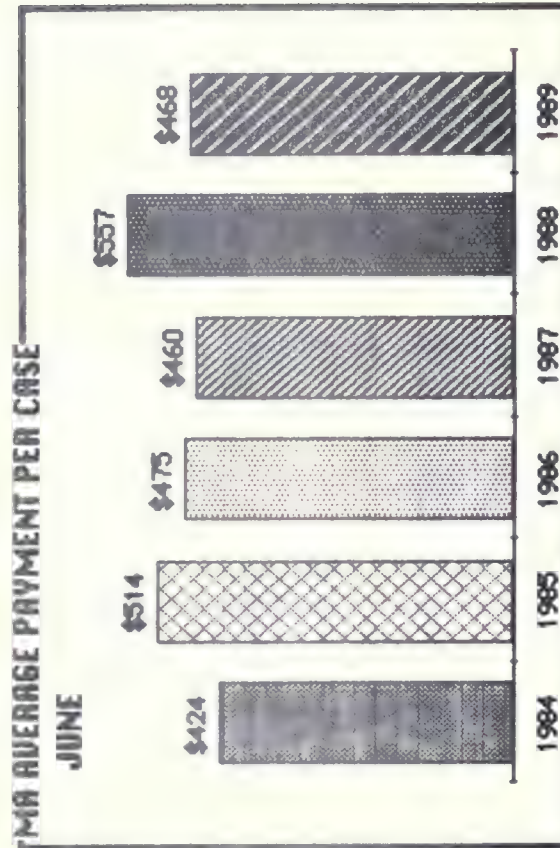
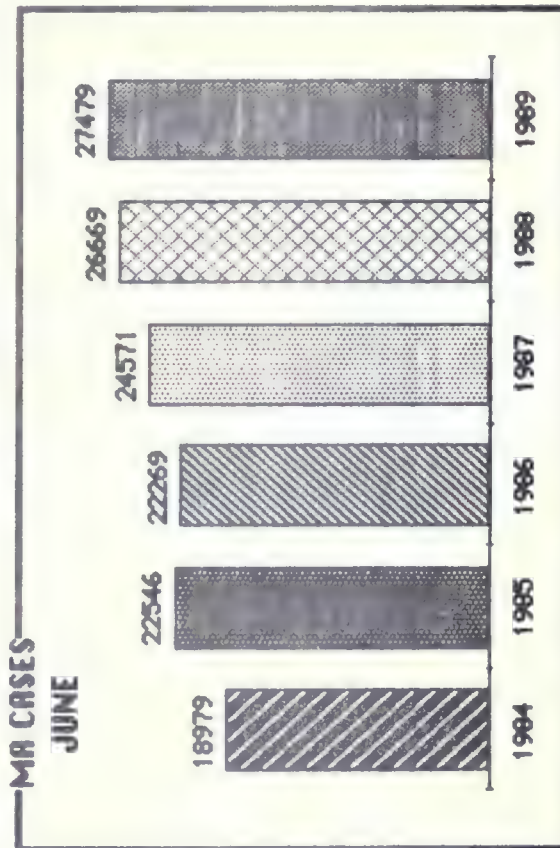


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE , 1989

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	406	125,434.47	15	18,766.73	73	6,275.83	197	12,027.06	315	14,873.73
BIG HORN.....	309	138,258.56	17	51,475.41	44	4,199.54	148	12,730.42	113	4,527.00
BLAINE.....	311	132,787.50	13	26,443.01	27	4,593.55	170	16,722.25	132	5,874.29
BROADWATER.....	148	59,968.88	13	14,628.55	32	2,964.00	46	2,769.50	112	3,930.56
CARBON.....	263	109,834.26	9	22,264.05	17	1,754.43	116	6,102.63	202	9,522.25
CARTER.....	26	7,994.41	1	540.00		.00	10	773.40	23	1,064.31
CASCADE.....	3,121	959,681.29	89	161,498.24	422	51,122.59	1,359	86,323.27	2,219	103,163.84
CHOUTEAU.....	97	72,106.82	5	5,562.91	13	530.56	46	3,254.47	74	3,282.05
CUSTER.....	542	148,470.13	18	16,174.72	49	4,033.20	253	13,355.66	405	13,780.33
DANIELS.....	28	19,098.03	1	1,899.70	4	114.47	4	84.22	21	906.87
DAWSON.....	380	103,091.26	14	12,166.99	37	3,969.89	165	8,490.42	297	11,722.69
DEER LODGE.....	580	159,083.87	16	22,468.55	60	8,719.45	254	26,278.84	395	20,250.09
FALLON.....	69	48,084.92	9	12,909.33	9	303.76	38	2,474.40	22	1,001.42
FERGUS.....	452	198,605.70	16	37,033.36	72	6,599.68	151	9,644.76	331	16,980.05
FLATHEAD.....	1,866	636,644.04	57	111,000.94	251	29,679.29	840	75,766.73	1,201	60,036.27
GALLATIN.....	883	332,056.34	29	71,863.58	54	4,059.72	414	31,667.70	428	19,354.62
GARFIELD.....	30	14,059.98		.00	2	11.84	7	571.72	28	2,902.57
GLACIER.....	383	257,615.09	16	130,549.31	42	6,185.17	110	12,153.07	175	6,794.33
GOLDEN VALLEY..	5	6,195.69		.00	2	1,825.07	2	158.84	4	487.50
GRANITE.....	96	38,031.72	1	1,478.33	12	657.08	44	3,534.82	70	9,419.09
HILL.....	770	361,003.11	50	153,556.32	115	13,734.45	414	47,496.72	411	15,625.73
JEFFERSON.....	158	64,562.59	6	5,092.22	16	3,176.72	55	2,619.87	128	5,899.99
JUDITH BASIN...	32	55,711.19	5	50,573.81		.00	11	1,389.46	22	1,022.59
LAKE.....	1,086	420,550.07	23	106,173.93	190	30,853.51	458	29,097.78	789	32,753.70
LEWIS & CLARK..	1,622	720,791.13	84	277,956.24	164	20,339.95	802	80,349.30	1,005	47,718.64
LIBERTY.....	34	14,114.58		.00	6	671.16	10	567.52	27	2,094.00
LINCOLN.....	660	215,879.85	25	35,195.63	73	9,115.93	301	26,456.05	441	20,127.40
MADISON.....	158	76,388.36	6	4,987.46	26	3,490.10	49	2,062.45	114	8,988.36
MCCONE.....	43	26,227.14	2	3,423.81	8	401.52	9	318.80	31	1,297.35
MEAGHER.....	48	43,283.43	1	560.00	4	1,236.82	22	1,922.92	35	1,888.12
MINERAL.....	125	35,592.50	7	7,299.39	18	1,872.28	54	3,898.85	85	2,783.96
MISSOULA.....	2,952	962,905.80	103	240,768.57	456	50,557.59	1,429	128,498.34	1,902	73,891.13
MUSSELSHELL...	126	44,921.18	5	8,969.70	21	680.08	55	2,609.42	75	2,722.86
PARK.....	476	150,504.01	14	24,968.80	41	3,994.75	169	11,330.98	332	14,383.83
PETROLEUM.....	4	506.58		.00	1	67.32		.00	3	246.98
PHILLIPS.....	154	64,308.86	7	6,944.42	24	2,342.00	66	7,115.51	100	5,402.87
PONDERA.....	164	59,260.13	11	16,207.88	22	1,358.04	53	3,748.34	113	5,198.23
POWDER RIVER...	33	30,280.70		.00		.00	11	894.49	28	1,111.53
POWELL.....	190	108,816.56	7	27,548.27	25	2,425.58	74	6,078.60	132	6,377.35
PRAIRIE.....	25	12,139.68	1	560.00		.00	6	176.49	24	764.86
RAVALLI.....	838	306,308.28	32	67,602.03	100	13,430.49	407	34,455.77	562	29,615.10
RICHLAND.....	377	153,701.22	12	34,549.00	51	5,878.39	152	16,274.88	281	16,521.72
ROOSEVELT.....	422	179,087.28	34	86,703.29	119	14,461.36	187	16,475.55	173	5,965.80
ROSEBUD.....	223	148,080.86	22	68,870.45	28	3,677.56	103	12,753.16	82	5,656.18

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE , 1989

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	361	148,027.25	13	30,893.43	32	3,152.95	158	16,912.16	243	10,655.63
SHERIDAN.....	101	45,514.03	3	3,170.59	4	219.68	20	1,681.62	82	2,778.14
SILVER BOW.....	1,988	699,018.92	48	202,311.54	249	32,983.25	851	70,003.85	1,245	48,459.98
STILLWATER.....	157	134,009.05	2	44,083.04	7	432.22	68	4,971.30	118	5,568.08
SWEET GRASS.....	55	49,141.66	4	24,668.16	10	463.14	18	3,653.14	39	2,064.33
TETON.....	133	73,857.66	1	6,020.85	16	1,042.36	32	1,547.64	108	7,102.06
TOOLE.....	194	37,648.81	4	3,840.28	34	2,178.19	59	3,166.30	155	6,360.39
TREASURE.....	18	4,225.21	1	1,361.09	6	349.96	11	711.94	12	569.76
VALLEY.....	267	100,071.31	10	11,148.37	63	6,865.25	117	5,176.82	171	11,847.88
WHEATLAND.....	53	23,080.81	1	542.00	12	608.27	23	1,606.01	40	3,053.78
WIBAUX.....	45	28,366.73	3	3,802.11	3	607.77	15	1,644.42	34	1,373.99
YELLOWSTONE.....	3,222	1,261,602.71	119	347,840.96	454	53,288.20	1,570	140,462.81	1,993	82,232.86
INSTITUTIONS....	403	2,178,595.92		.00		.00		.00		.00
NOCO BREAKDOWN.	531	246,020.17	52	156,431.55	76	11,374.97	245	43,037.21	352	16,820.46
STATE TOTAL.....	27,479	12,851,208.29	1,053	2,783,348.90	3,673	434,930.93	12,401	1,056,050.60	17,877	816,819.48

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES \$11,792.02 FOR HISTORY ADJUSTMENTS.

STATE FISCAL YEAR TO DATE COSTS

THRU JUNE '89

State Fiscal Year to Date Costs through June '88 & June '89

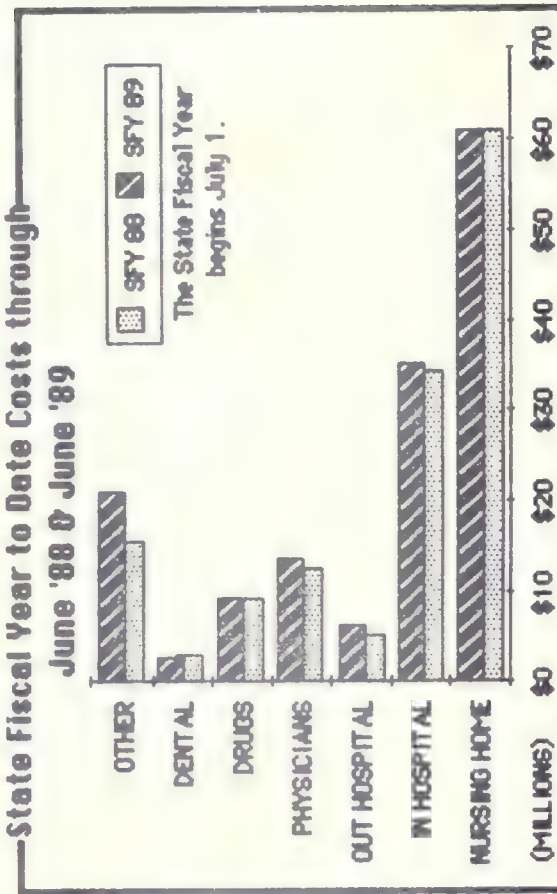
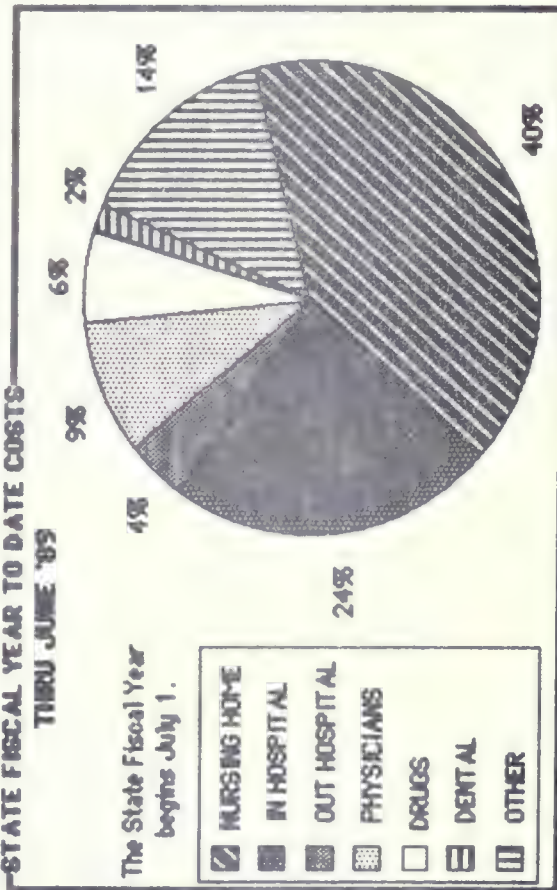


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JUNE , 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	65	64,227.36	14	911.10	2	13.94	42	4,406.88	29	3,931.84
BIG HORN.....	37	45,187.40	45	3,150.55	7	172.76	20	1,831.94	38	14,983.54
BLAINE.....	46	45,023.55	30	2,350.92		.00	21	1,978.88	50	29,801.10
BROADWATER.....	12	15,942.52	11	720.84		.00	13	1,443.05	13	17,569.86
CARBON.....	52	60,883.08	5	371.63	4	102.88	16	878.15	37	7,955.16
CARTER.....	6	4,969.58	1	66.32		.00		.00	1	580.80
CASCADE.....	343	361,741.67	177	12,955.82	26	1,070.88	242	27,492.17	499	154,312.81
CHOUTEAU.....	43	57,985.67	10	491.23		.00	6	378.40	5	621.53
CUSTER.....	87	89,971.80	10	563.97	3	54.45	48	1,816.87	61	8,719.13
DANIELS.....	15	15,575.63	2	139.24		.00	1	377.90		.00
DAWSON.....	48	61,966.73	10	457.16	5	172.32	15	831.15	21	3,313.91
DEER LODGE.....	60	58,127.01	49	4,095.99	17	222.69	44	4,427.62	66	14,493.63
FALLON.....	21	26,562.81	2	61.80	1	251.85	5	291.85	11	4,227.70
FERGUS.....	83	109,774.32	41	3,235.13	2	36.22	35	3,315.32	47	11,986.86
FLATHEAD.....	232	257,336.02	142	13,332.39	23	484.58	183	15,959.18	197	73,048.64
GALLATIN.....	124	131,623.04	129	12,790.17	26	607.04	100	8,785.29	101	51,305.18
GARFIELD.....	10	10,214.70		.00		.00	1	24.34	2	334.81
GLACIER.....	45	52,761.93	49	5,662.67	4	128.32	16	843.84	80	42,536.45
GOLDEN VALLEY..	2	3,053.29	1	232.12		.00	1	379.61	2	59.26
HILL.....	12	20,332.36	2	90.15	1	17.45	12	644.76	10	1,857.68
JEFFERSON.....	54	65,148.65	70	6,601.81	5	116.24	74	8,699.43	87	50,023.76
JUDITH BASIN...	36	38,312.63	12	1,239.36		.00	19	2,763.85	21	5,457.95
LAKE.....	1	1,249.72	1	113.60		.00	3	454.54	4	907.47
LEWIS & CLARK..	123	166,092.15	66	4,264.21	12	371.49	66	8,078.62	127	42,864.68
LIBERTY.....	115	131,196.18	202	19,025.45	17	472.40	185	14,227.29	230	129,505.68
LINCOLN.....	9	9,544.37	1	114.26	4	36.36	1	44.56	1	1,042.35
MADISON.....	79	93,094.89	37	2,765.76	6	83.14	75	5,988.70	49	23,052.35
MCCONE.....	42	53,651.59	8	516.39	1	37.92	10	637.36	13	2,016.73
MEAGER.....	18	20,768.26		.00		.00	1	17.40		.00
MINERAL.....	14	17,245.69	3	432.17		.00	2	110.14	7	19,887.57
MISSOULA.....	13	16,138.52	3	226.20	3	34.67	6	588.76	13	2,749.87
MUSSELSHELL...	187	205,487.30	212	27,556.31	201	5,370.23	312	27,548.20	397	203,228.13
PARK.....	16	19,116.56	12	760.76	2	21.33	4	747.63	22	9,292.84
PETROLEUM.....	59	56,854.18	49	5,921.00	4	212.25	43	3,823.86	88	29,014.36
PHILLIPS.....		.00	2	192.28		.00		.00		.00
PONDERA.....	32	40,697.53	7	430.64		.00	11	983.43	5	392.46
POWDER RIVER...	30	27,063.00	11	1,230.93	1	11.76	16	1,296.39	17	3,145.56
POWELL.....	19	28,159.72		.00		.00		.00	2	114.96
PRAIRIE.....	55	56,193.33	4	183.91	3	20.50	24	2,023.07	10	7,965.95
RAVALLI.....	9	10,099.32		.00		.00	1	10.30	3	528.71
RICHLAND.....	83	107,127.66	49	5,091.46	14	436.03	65	5,338.41	135	43,211.33
ROOSEVELT.....	52	57,678.43	18	911.71	2	31.40	18	1,277.03	46	20,578.66
ROSEBUD.....	41	41,499.53	19	1,494.93	1	54.31	13	877.10	27	11,555.41
	34	37,791.80	16	1,470.91		.00	29	2,384.96	48	15,475.84

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JUNE , 1989

COUNTY	RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	AMOUNT	LAB, X-RAY, RAD. RECIP	AMOUNT	DENTAL RECIP	AMOUNT	MISCELLANEOUS RECIP	AMOUNT
SANDERS.....	51	64,362.25	21	1,776.92	5	65.55	29	4,291.71	31	15,916.65
SHERIDAN.....	28	35,853.70	4	287.88		.00	10	1,498.92	1	23.50
SILVER BOW.....	207	253,383.36	109	9,379.05	59	1,219.24	193	13,721.16	207	67,557.49
STILLWATER.....	56	68,578.68	8	548.01		.00	9	451.25	15	9,376.47
SWEET GRASS.....	12	14,328.44	6	392.37	1	1,977.26	2	66.60	9	1,528.22
TEIEN.....	42	48,939.20	2	169.94		.00	6	584.51	25	8,451.10
TOOLE.....	15	18,577.92	9	482.77		.00	15	1,287.20	14	1,755.76
TREASURE.....	1	951.19	3	261.66	1	19.61		.00		.00
VALLEY.....	59	61,330.09	4	338.43		.00	22	1,522.14	11	1,842.33
WHEATLAND.....	12	12,048.34	5	332.17		.00	2	167.62	5	4,722.62
WIBAUX.....	19	20,898.90		.00		.00	1	35.00	1	4.54
YELLOWSTONE.....	351	402,552.05	299	24,197.51	58	2,009.12	324	27,005.01	453	182,014.19
INSTITUTIONS....	403	2,178,595.92		.00		.00		.00		.00
NOCO BREAKDOWN.	2	825.98	80	5,179.06	72	3,488.19	21	1,355.87	34	7,506.88
STATE TOTAL.....	3,718	5,974,697.50	2,081	185,569.02	593	19,424.38	2,432	216,015.22	3,407	1,364,352.26

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE ,1989

COUNTY	RECIP	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	86		65,301.64	114	29,474.65		.00	152	11,333.50	54	19,324.68
BIG HORN.....	58		45,788.67	67	13,648.04	1	35.14	114	43,785.46	69	35,001.25
BLAINE.....	74		48,222.42	71	23,961.18	1	272.95	103	33,408.55	62	26,922.40
BROADWATER.....	32		19,460.48	42	5,847.21		.00	51	28,018.60	23	6,858.79
CARBON.....	81		53,177.69	56	12,877.29	2	1,616.77	54	15,257.85	70	26,904.66
CARTER.....	12		6,814.31	4	204.31		.00	5	652.94	5	322.85
CASCADE.....	519		368,782.81	764	160,303.27	6	3,286.40	1,017	120,286.57	815	307,687.92
CHOUTEAU.....	39		40,406.03	14	4,798.03		.00	15	2,328.64	29	24,574.12
CUSTER.....	116		77,502.43	131	15,904.14	2	1,357.83	154	16,447.50	139	37,258.23
DANIELS.....	17		14,184.46	5	2,124.11		.00	2	83.44	4	2,706.02
DAWSON.....	86		56,477.53	90	12,971.49	1	3.14	104	8,940.63	99	24,698.47
DEER LODGE.....	83		68,036.98	178	47,671.25	1	1,462.32	200	16,782.43	118	25,130.89
FALLON.....	29		27,019.66	14	6,985.93		.00	16	5,706.13	10	8,373.20
FERGUS.....	232		124,642.32	55	9,820.77		.00	75	7,630.09	90	56,447.61
FLATHEAD.....	335		271,155.30	526	145,676.41	2	1,337.21	614	71,012.98	389	147,462.14
GALLATIN.....	157		127,597.11	229	51,076.82		.00	313	56,733.25	184	96,649.16
GARFIELD.....	15		11,282.92	7	646.89		.00	3	62.15	5	2,068.02
GLACIER.....	77		63,661.21	88	19,475.52	3	2,595.98	112	120,526.13	103	51,356.25
GOLDEN VALLEY..	1		2,257.75		.00		.00	2	2,113.04	2	1,824.90
GRANITE.....	20		25,143.54	27	2,972.23		.00	32	2,063.65	17	7,852.30
HILL.....	88		62,210.66	239	60,134.00	3	2,963.33	320	179,601.49	120	56,093.63
JEFFERSON.....	57		40,971.88	33	6,890.06		.00	36	2,963.55	32	13,737.10
JUDITH BASIN..	12		2,097.25	8	5,308.20	1	250.26	6	2,568.17	5	45,487.31
LAKE.....	168		118,344.10	295	71,127.49	2	65.17	383	84,601.09	238	146,164.02
LEWIS & CLARK..	197		141,961.60	393	112,271.83	1	1,178.88	623	196,805.76	408	268,573.06
LIBERTY.....	13		7,617.75	7	223.89		.00	7	1,136.45	7	5,136.49
LINCOLN.....	114		90,189.29	186	38,806.18	1	359.59	220	20,899.58	139	65,625.21
MADISON.....	64		55,471.20	31	6,501.88	3	45.21	32	3,320.15	28	11,049.92
MCCONE.....	15		14,505.12	9	3,750.05	1	959.82	7	111.70	11	6,900.45
MEAGHER.....	13		12,017.65	12	3,068.38	1	49.59	12	20,077.58	10	8,070.23
MINERAL.....	19		15,254.88	43	10,501.92		.00	43	3,525.38	20	6,310.32
MISSOULA.....	360		221,463.50	837	218,724.56	1	22.64	1,117	173,751.07	637	348,989.31
MUSSELSHELL...	34		20,383.47	24	2,043.50		.00	29	6,787.63	39	15,706.58
PARK.....	107		52,160.78	119	26,836.27		.00	126	18,562.29	124	52,944.67
PETROLEUM.....			.00	1	127.37		.00	1	82.96	2	296.25
PHILLIPS.....	45		34,552.40	31	6,635.09	1	3,849.97	30	3,141.96	47	16,129.44
PONDERA.....	66		35,276.83	27	2,545.39	1	22.42	39	14,758.64	31	6,656.85
POWDER RIVER...	20		23,234.64	3	148.49		.00	4	78.05	6	6,819.52
POWELL.....	66		57,009.61	40	5,482.87		.00	51	7,001.55	33	39,322.53
PRAIRIE.....	16		10,482.73		.00		.00	2	8.44	7	1,648.51
RAVALLI.....	161		120,447.81	232	53,502.62		.00	266	44,558.63	179	87,799.22
RICHLAND.....	95		74,040.40	106	23,249.54		.00	120	41,271.76	56	15,139.52
ROOSEVELT.....	77		41,571.76	104	43,817.89		.00	162	49,879.80	79	43,817.83
ROSEBUD.....	55		61,710.39	56	25,777.14		.00	76	27,764.60	36	32,828.73

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

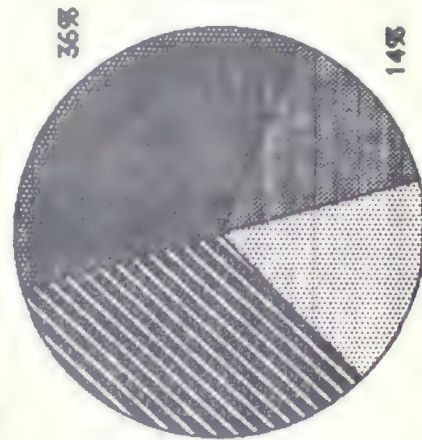
JUNE, 1989

COUNTY	AGED RECIP	AGED AMOUNT	AFDC ADULTS RECIP	AFDC ADULTS AMOUNT	BLIND RECIP	BLIND AMOUNT	CHILD* RECIP	CHILD* AMOUNT	DISABLED RECIP	DISABLED AMOUNT
SANDERS.....	67	53,347.08	89	28,024.98	2	78.61	124	25,455.74	79	41,120.84
SHERIDAN.....	33	29,038.66	21	6,227.19		.00	14	276.80	33	9,971.38
SILVER BOW.....	274	233,552.39	562	93,517.52	6	4,085.29	776	82,054.02	370	285,809.70
STILLWATER.....	59	46,127.21	29	2,877.34		.00	31	2,850.30	38	82,154.20
SWEET GRASS.....	19	14,192.99	13	2,984.74	1	132.95	9	15,321.02	13	16,509.96
TETON.....	58	44,073.73	18	7,663.85		.00	11	570.73	46	21,549.35
TOOLE.....	48	22,769.27	48	5,686.12		.00	58	3,671.28	40	5,522.14
TREASURE.....	4	1,295.36	5	2,146.57		.00	6	393.06	3	390.22
VALLEY.....	80	67,001.97	66	11,965.84		.00	74	5,141.52	47	15,961.98
WHEATLAND.....	19	12,269.99	8	557.52		.00	11	5,254.13	15	5,033.57
WILBAUX.....	22	20,566.76	7	4,715.44		.00	7	818.02	9	2,266.51
YELLOWSTONE.....	499	412,762.47	791	169,834.61	6	664.97	1,171	253,945.46	755	424,395.20
INSTITUTIONS...	121	259,451.88		.00	2	12,692.09		.00	280	1,906,451.95
NOCO BREAKDOWN:	57	17,993.39	65	57,354.33	1	114.81	104	51,986.45	304	118,571.19
STATE TOTAL.....	5,134	4,064,334.11	6,949	1,687,470.20	51	39,458.06	9,152	1,914,170.34	6,193	5,146,378.75

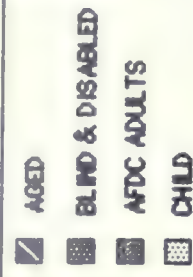
*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS INCLUDING -\$603.17 ARE NOT INCLUDED ON THIS TABLE.

STATE FISCAL YEAR TO DATE COSTS

THRU JUNE '89



The State Fiscal Year begins July 1.



Medicaid Costs

June '88 & June '89

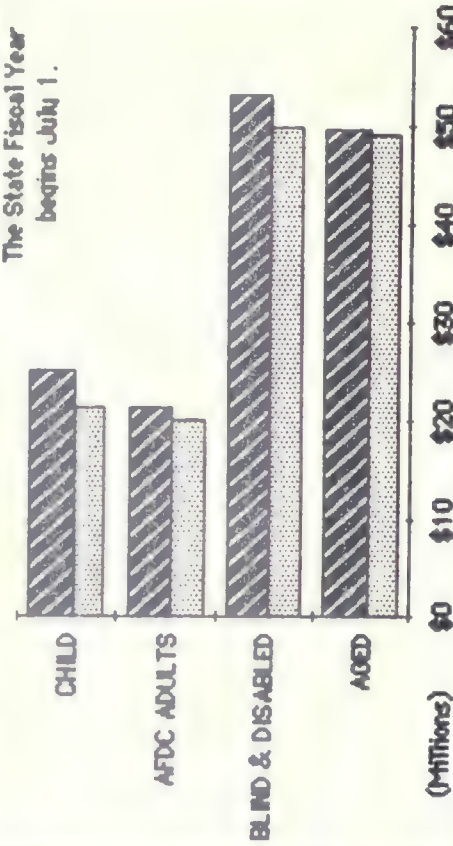


TABLE 7. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

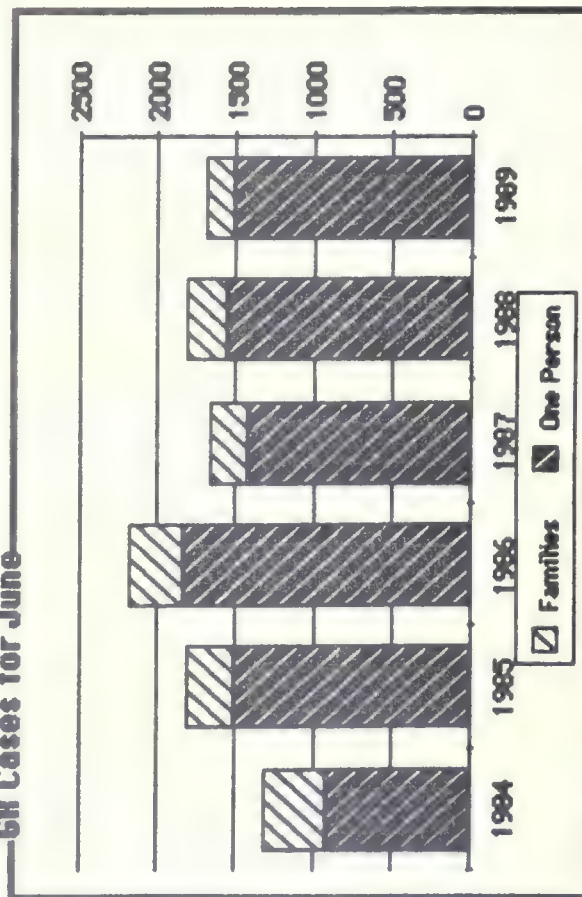
JUNE, 1989

COUNTY	TOTAL CASES			ONE PERSON CASES			FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT		CASES	PERSONS	AMOUNT
CASCADE	281	\$58,613.28	\$208.59	233	\$45,062.77		47	147	\$13,345.51
DEER LODGE	49	\$10,125.50	\$206.64	36	\$7,063.50		13	31	\$3,062.00
FLATHEAD	93	\$17,532.58	\$188.52	75	\$13,772.71		18	39	\$3,759.87
LAKE	8	\$1,938.00	\$242.25	8	\$1,938.00		0	0	\$0.00
LEWIS & CLARK	193	\$38,475.11	\$199.35	185	\$36,308.11		8	27	\$2,167.00
LINCOLN	61	\$14,932.67	\$244.80	50	\$10,303.24		11	27	\$4,629.43
MINERAL	7	\$2,622.00	\$291.33	7	\$1,601.00		2	11	\$1,021.00
MISSOULA	393	\$82,346.06	\$209.53	366	\$74,346.06		27	89	\$8,000.00
PARK	27	\$5,904.00	\$218.67	25	\$5,268.00		2	5	\$636.00
POWELL	23	\$5,048.00	\$219.48	18	\$3,485.00		5	17	\$1,563.00
RAVALLI	63	\$12,869.00	\$204.27	55	\$10,707.00		8	17	\$2,162.00
SILVER BOW	492	\$100,775.95	\$204.83	442	\$87,649.00		50	120	\$13,126.95
STATE TOTAL*	1,692	\$351,182.15	\$207.55	1,500	\$297,504.39		191	530	\$53,472.76

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED.

*THE SUMS OF FAMILY AND SINGLE CASES AND DOLLARS DO NOT EQUAL TOTAL CASES AND DOLLARS BECAUSE RECIPIENT COUNT DATA WAS UNAVAILABLE FOR ONE CASE IN CASCADE COUNTY.

GR Cases for June



Avg Payment per Case

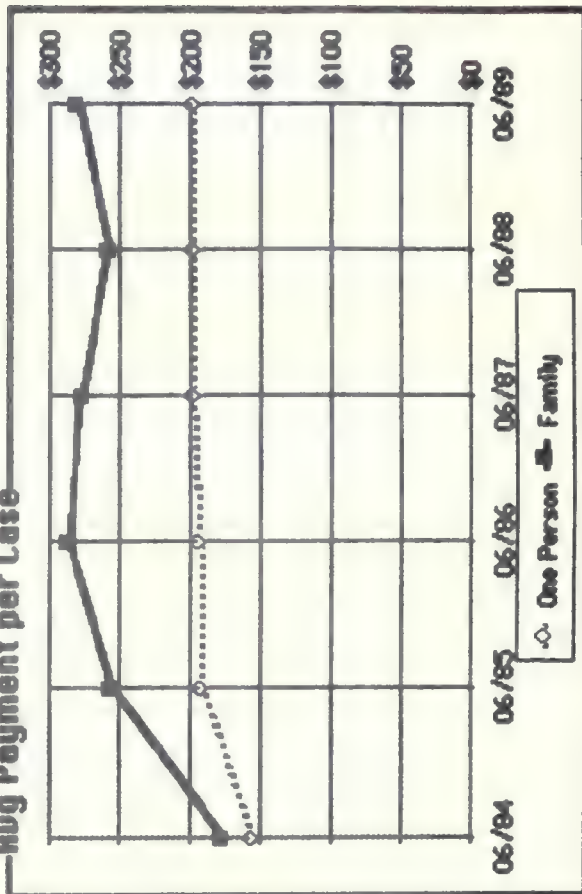


TABLE 8. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

JUNE, 1989

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$110,429.38	\$58,613.28	\$53,828.54	(\$2,012.44)		
DEER LODGE	\$30,267.70	\$10,125.50	\$20,142.20			
FLATHEAD	\$73,343.84	\$17,532.58	\$51,339.32	\$4,471.94		
LAKE	\$4,911.24	\$1,938.00	\$2,973.24			
LEWIS & CLARK	\$89,177.69	\$38,475.11	\$46,085.58		\$4,617.00	
LINCOLN	\$21,865.44	\$14,932.67	\$4,257.77	\$2,675.00		
MINERAL	\$4,935.17	\$2,622.00	\$2,313.17			
MISSOULA	\$172,051.63	\$82,346.06	\$89,638.61	(\$773.04)	\$840.00	\$484.33
PARK	\$17,019.03	\$5,904.00	\$10,915.03	\$200.00		
POWELL	\$12,493.62	\$5,048.00	\$7,445.62			
RAVALLI	\$34,980.14	\$12,869.00	\$21,465.44	\$645.70		\$11.80
SILVER BOW	\$188,728.00	\$100,775.95	\$87,262.05	\$690.00		\$134.30
NO CO BREAKDOWN	\$8,114.96		\$8,114.96			
STATE ADMINISTERED TOTAL	\$768,317.84	\$351,182.15	\$405,781.53	\$5,897.16	\$5,457.00	\$630.43
COUNTY ADMINISTERED TOTAL						\$0.00
STATE TOTAL	\$768,317.84	\$351,182.15	\$405,781.53	\$5,897.16	\$5,457.00	\$630.43

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

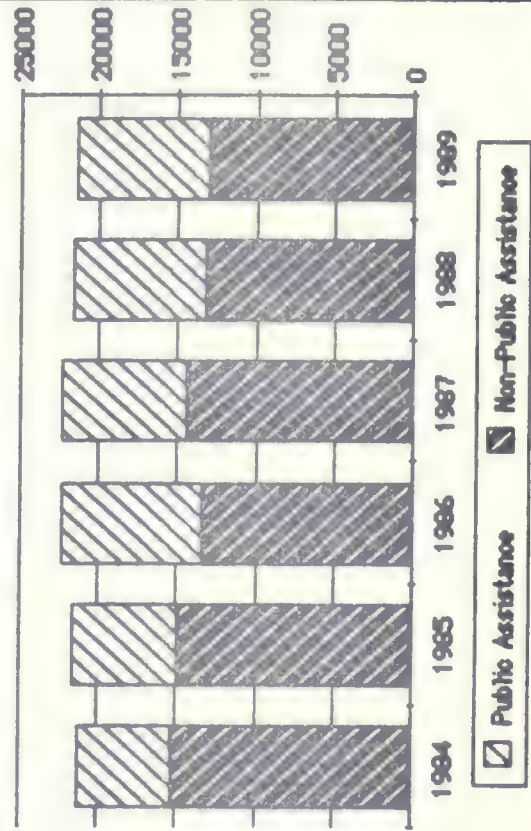
COUNTY	CASES	RECIPIENTS	PUB ASSIST	JUNE, 1989		VALUE OF FOOD STAMPS	AUG PFR CASE	AUG PER RECIPIENT
				NON ASSIST	ASSIST			
Beaverhead	224	551	69	155		\$28,746	\$128.33	\$52.17
Big Horn	717	2,820	280	437		\$137,046	\$191.14	\$48.60
Blaine	262	900	135	127		\$48,820	\$186.34	\$54.24
Broadwater	74	197	25	49		\$8,472	\$114.49	\$43.01
Carbon	204	638	54	150		\$33,792	\$165.65	\$52.97
Carter	21	49	4	17		\$2,838	\$137.52	\$58.94
Cascade	2,192	5,473	828	1,364		\$264,076	\$120.47	\$48.25
Choteau	62	173	15	47		\$9,124	\$147.16	\$52.74
Custer	334	796	106	228		\$37,891	\$113.45	\$47.60
Daniels	20	44	4	16		\$1,706	\$85.30	\$38.77
Dawson	194	564	73	116		\$31,174	\$160.69	\$55.27
Deer Lodge	463	1,091	192	271		\$58,009	\$125.29	\$53.17
Fallon	51	138	12	39		\$7,416	\$145.41	\$53.74
Fergus	167	416	51	116		\$19,604	\$117.39	\$47.13
Flathead	1,462	3,902	504	958		\$204,603	\$139.95	\$52.44
Gallatin	745	1,938	261	484		\$99,063	\$132.97	\$51.12
Garfield	11	27	4	7		\$1,173	\$106.64	\$43.44
Glacier	803	2,852	369	434		\$146,788	\$182.80	\$51.47
Golden Valley	6	19	1	5		\$1,027	\$171.17	\$54.05
Granite	70	182	20	50		\$8,713	\$124.47	\$47.87
Hill	606	1,781	286	320		\$85,959	\$141.85	\$48.26
Jefferson	95	231	31	54		\$11,397	\$119.97	\$49.34
Judith Basin	26	64	4	22		\$2,691	\$103.50	\$42.05
Lake	523	1,573	280	243		\$88,314	\$168.86	\$55.97
Lewis & Clark	1,256	2,780	458	798		\$153,158	\$121.94	\$55.09
Liberty	14	40	3	11		\$1,310	\$93.57	\$32.75
Lincoln	536	1,442	202	334		\$81,547	\$152.14	\$56.55
Madison	73	138	23	50		\$9,805	\$134.32	\$52.15
McCone	18	56	8	10		\$2,721	\$151.17	\$48.59
Meagher	31	86	11	20		\$4,642	\$149.74	\$53.98
Mineral	121	260	54	67		\$13,949	\$115.28	\$53.65
Missoula	2,344	5,541	971	1,373		\$328,491	\$140.14	\$59.28
Musselshell	77	192	17	60		\$9,290	\$120.65	\$48.39
Park	382	849	223	159		\$44,940	\$117.64	\$52.93
Petroleum	1	1	0	1		\$117	\$117.00	\$117.00
Phillips	133	350	36	102		\$17,626	\$127.72	\$50.36
Pondera	181	583	59	122		\$28,725	\$158.70	\$49.27
Powder River	12	27	3	9		\$1,705	\$142.03	\$63.15
Powell	143	358	48	95		\$19,121	\$133.71	\$53.41
Prairie	37	121	1	36		\$8,084	\$218.49	\$66.81
Ravalli	531	1,443	199	332		\$87,530	\$164.84	\$60.66
Richland	436	1,488	197	339		\$90,181	\$206.84	\$60.61
Roosevelt	445	1,530	223	222		\$79,064	\$177.67	\$51.68
Rosebud	380	1,458	187	193		\$71,890	\$139.18	\$49.31

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	CASES	RECIPIENTS	PUB ASSIST	JUNE, 1989		VALUE OF FOOD STAMPS	AUG PFR CASE	AUG PFR RECIPIENT
				NON ASSIST	NON ASSIST			
Sanders	225	624	86	139		\$34,321	\$152.54	\$55.00
Sheridan	74	139	14	60		\$5,683	\$90.31	\$48.08
Silverton	1,494	3,395	564	930		\$184,481	\$123.48	\$54.34
Stillwater	110	305	34	76		\$15,823	\$143.85	\$51.88
Sweet Grass	32	103	13	19		\$5,614	\$175.44	\$54.50
Teton	93	176	15	73		\$8,559	\$92.03	\$48.63
Toole	92	190	23	69		\$8,494	\$92.83	\$44.71
Treasure	42	134	3	49		\$12,359	\$294.16	\$67.17
Valley	238	668	80	158		\$32,375	\$186.03	\$48.47
Wheatland	43	116	13	30		\$5,753	\$183.79	\$49.59
Wibaux	29	67	4	25		\$3,075	\$106.03	\$45.90
Yellowstone	2,443	6,569	1,077	1,366		\$349,978	\$143.26	\$53.28
STATE TOTAL	21,403	57,753	9,362	13,041		\$3,057,804	\$142.97	\$52.98

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked

Households for June



Average Payment per Household

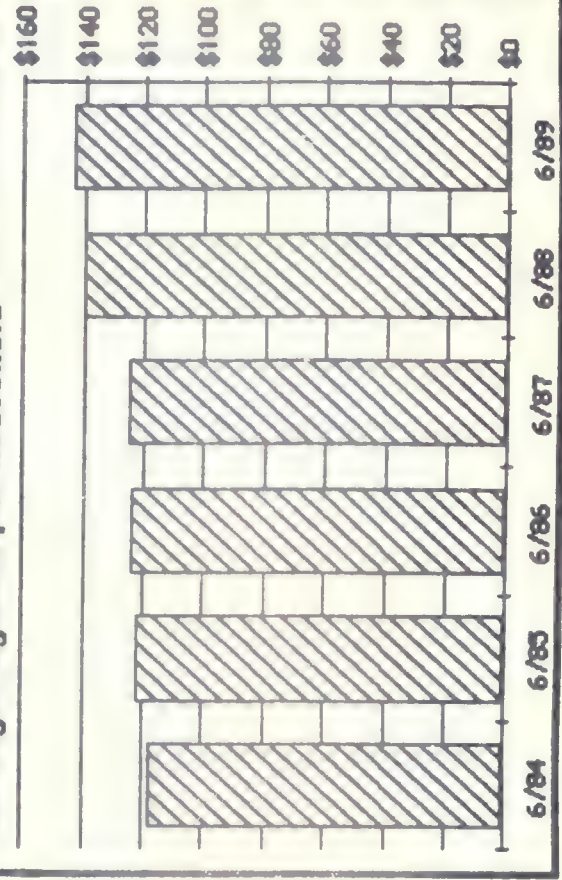


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1988 THROUGH JUNE 30, 1989

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	207	512	38	48	\$74,986.00	\$75,120.00
BIG HORN.....	610	2,171	78	137	\$198,350.00	\$198,350.00
BLAINE.....	145	360	33	41	\$39,543.00	\$39,543.00
BROADWATER.....	133	345	21	37	\$56,587.00	\$59,333.00
CARBON.....	180	441	47	67	\$43,407.00	\$43,570.00
CARTER.....	29	63	4	14	\$8,709.00	\$8,709.00
CASCADE.....	1,576	3,868	346	313	\$342,222.00	\$352,900.00
CHOUTEAU.....	86	214	11	29	\$24,387.00	\$24,387.00
CUSTER.....	295	799	54	84	\$86,766.00	\$89,461.00
DANIELS.....	24	53	3	11	\$7,939.00	\$7,939.00
DAWSON.....	210	606	38	43	\$58,860.00	\$61,661.00
DEER LODGE.....	362	906	86	67	\$99,399.00	\$99,399.00
FALLON.....	52	138	8	17	\$15,089.00	\$15,089.00
FERGUS.....	252	625	59	91	\$60,352.00	\$60,468.00
FLATHEAD.....	1,633	4,453	445	333	\$522,129.00	\$523,152.00
GALLATIN.....	872	2,412	173	148	\$258,269.00	\$269,002.00
GARFIELD.....	17	42	5	8	\$5,272.00	\$5,533.00
GLACIER.....	130	322	25	43	\$35,608.00	\$35,608.00
GOLDEN VALLEY..	22	49	3	9	\$7,424.00	\$7,424.00
GRANITE.....	83	210	17	27	\$26,665.00	\$26,665.00
HILL.....	479	1,321	116	84	\$115,281.00	\$115,281.00
JEFFERSON.....	124	296	24	37	\$34,062.00	\$36,352.00
JUDITH BASIN...	43	106	5	12	\$16,453.00	\$16,453.00
LAKE.....	643	1,737	175	180	\$261,861.00	\$261,861.00
LEWIS & CLARK..	988	2,476	190	120	\$264,258.00	\$267,184.00
LIBERTY.....	15	43	2	5	\$3,982.00	\$3,982.00
LINCOLN.....	740	1,805	154	178	\$267,642.00	\$269,428.00
MADISON.....	126	272	38	55	\$51,263.00	\$51,263.00
MCCONE.....	37	87	10	18	\$14,333.00	\$14,632.00
MEACHER.....	64	134	23	27	\$19,667.00	\$22,855.00
MINERAL.....	175	409	62	50	\$75,814.00	\$75,814.00
MISSOULA.....	3,171	8,361	503	394	\$987,542.00	\$992,032.00
MUSSELSHELL...	139	344	33	48	\$44,897.00	\$45,003.00
PARK.....	444	1,007	126	126	\$118,355.00	\$122,087.00
PETROLEUM.....	9	18	2	5	\$3,403.00	\$3,403.00
PHILLIPS.....	111	268	41	48	\$33,639.00	\$33,639.00
PONDERA.....	148	381	25	56	\$38,849.00	\$38,849.00
POWDER RIVER...	23	62	8	11	\$6,990.00	\$6,990.00
POWELL.....	154	367	45	38	\$43,366.00	\$43,366.00
PRAIRIE.....	46	81	6	32	\$12,049.00	\$12,052.00
RAVALLI.....	1,031	2,882	271	254	\$225,176.00	\$253,487.00
RICHLAND.....	213	588	29	62	\$62,242.00	\$64,189.00
ROOSEVELT.....	92	238	17	31	\$27,336.00	\$29,403.00
ROSEBUD.....	82	227	12	19	\$24,386.00	\$25,262.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1988 THROUGH JUNE 30, 1989					
	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	329	812	68	105	\$134,759.00	\$134,909.00
SHERIDAN.....	85	177	11	30	\$30,465.00	\$30,465.00
SILVER BOW.....	1,781	4,172	283	326	\$435,189.00	\$435,641.00
STILLWATER.....	93	247	14	32	\$23,486.00	\$23,486.00
SWEET GRASS.....	39	94	12	23	\$6,638.00	\$6,638.00
TETON.....	154	355	56	65	\$39,326.00	\$39,401.00
TOOLE.....	129	308	32	34	\$33,389.00	\$33,566.00
TREASURE.....	20	45	3	9	\$6,696.00	\$6,696.00
VALLEY.....	170	395	38	69	\$51,591.00	\$52,757.00
WHEATLAND.....	59	152	16	22	\$12,531.00	\$12,531.00
WIBAUX.....	26	65	10	14	\$6,734.00	\$6,734.00
YELLOWSTONE.....	2,132	6,019	329	406	\$584,743.00	\$584,823.00
STATE TOTAL.....	21,032	54,940	4,283	4,592	\$6,186,284.00*	\$6,275,827.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
IN THE HOUSEHOLD.

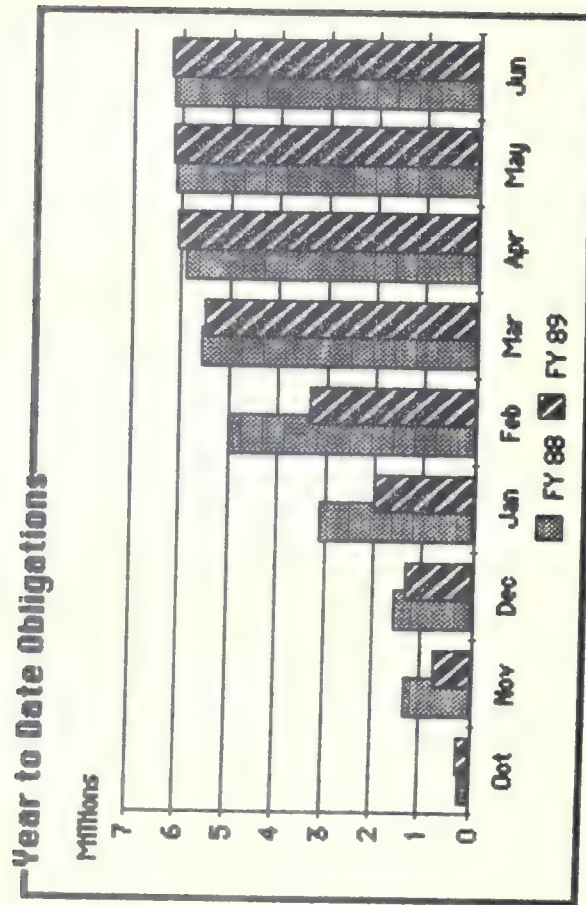
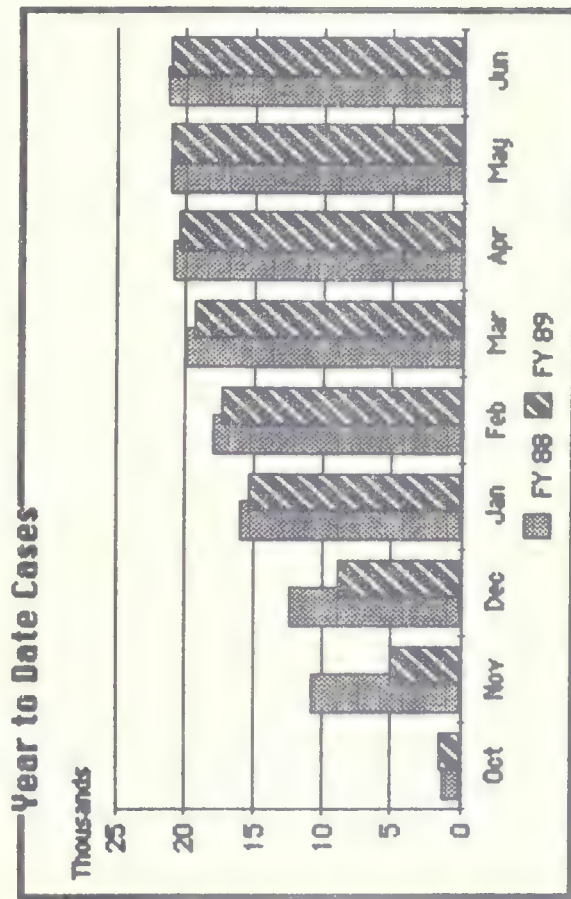
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING
SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE
COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

JUNE, 1989

FIGURE 4



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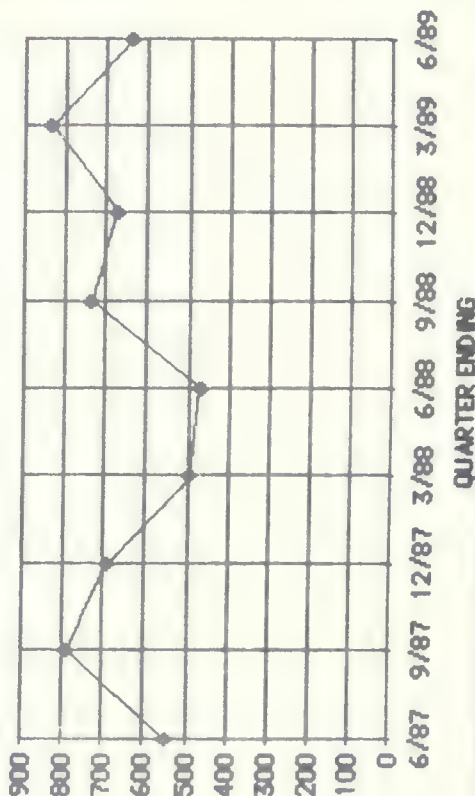
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TABLE 1: ACTIVITY OF WIN CASES - WELFARE SAVINGS FROM THE WIN PROGRAM

FISCAL QUARTER ENDING: JUNE, 1989

OFFICE	CASES OPENED	CASES		INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS		WELFARE SAVINGS FY89 TO DATE
		CERTIFIED W/SERVICES	CERTIFIED W/O SERVICES			FISCAL QUARTER	FISCAL QUARTER	
BILLINGS	174	124	32	121	1	\$27,121	\$87,701	
BUTTE	67	60	7	22	1	\$12,645	\$57,450	
GREAT FALLS	96	87	34	109	0	\$35,160	\$103,935	
HELENA	85	78	2	49	0	\$13,884	\$60,621	
KALISPELL	94	92	2	99	0	\$30,337	\$81,617	
MISSOULA	117	116	6	33	0	\$20,269	\$79,327	
TOTAL	633	557	83	433	2	\$139,366	\$470,661	

WIN CASES OPENED



WIN WELFARE SAVINGS

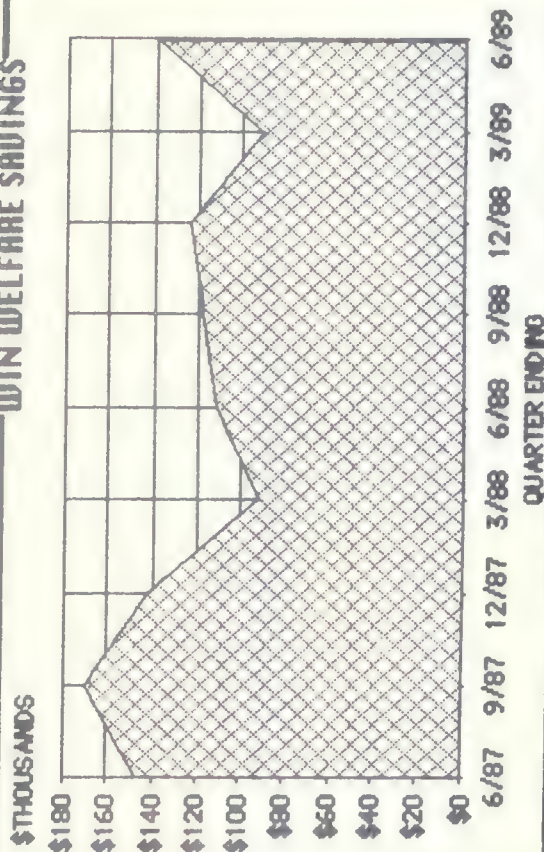


TABLE 2 WIN SERVICES PROVIDED

FISCAL QUARTER ENDING JUNE, 1989

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	PETTER HOUSING	EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CAGE AND		UOC REHAB	TRANS- PORTATION	TOTAL- FOLLOW- UP
						FAMILY	PLANNING			
BILLINGS	1	5	6	0	50		7	9	4	130
RUTTE	8	7	6	1	14		37	9	23	99
GREAT FALLS	0	6	12	5	38		22	9	12	71
HELENA	7	21	13	2	61		22	3	1	107
KALISPELL	21	5	6	0	14		4	2	3	91
MISSOULA	5	42	22	4	61		67	8	0	135
STATE TOTAL	42	86	65	12	238		159	40	43	633

EXPLANATION OF TABLES 1 AND 2

The WIN program is a tri-agency effort between the Department of Social and Rehabilitation Services (SRS), the Department of Family Services (DFS) and the Department of Labor and Industry to reduce welfare dependency by assisting AFDC recipients to become self-sufficient.

After applying for AFDC through the Economic Assistance Division of the Department of SRS, applicants are registered for employment through the Job Service. The DFS social worker located at the Job Service office may arrange for and provide supportive service that assists the clients in employment and removes them from AFDC.

The figures on Tables 1 and 2 reflect activity that occurred in the WIN program offices listed. They do not include caseloads, welfare savings, or services provided by county based social workers.

CASES OPENED Cases which have been appraised to determine which supportive services may be necessary for the applicants to be placed into employment or training.

CASES CERTIFIED W/SERVICES Open cases which have had supportive services arranged or made available.

INDIVIDUALS EMPLOYED Individuals entering WIN employment with earnings; individuals hired in on-the-job training positions with earnings; and individuals who have applied for AFDC, but because of the efforts of WIN personnel are placed in employment before the AFDC grant is approved.

INDIVIDUALS SANTIONED The number of individuals who, after receiving a hearing, have had their AFDC grants reduced because they were not adhering to WIN standards.

WELFARE SAVINGS The amount of AFDC grant dollars saved or reduced due to employment earnings. The figures in the welfare savings columns reflect the first month's savings for each case, although the actuality state realizes savings each month the wage earner receives earnings.

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1989

COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****					OTHER IMPAIR	TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER		NOT SEVERE	SEVERE
BEAVERHEAD.....	54	7	1	34	1	4	7	19	35
BIG HORN.....	33	4	2	14	1	6	6	17	16
BLAINE.....	16	1		9		5	1	7	9
BROADWATER.....	29	7	1	17	1	2	1	9	20
CARBON.....	73	13	3	39	3	14	1	43	30
CARTER.....	3			3				2	1
CASCADE.....	708	63	37	303	3	249	53	400	308
CHOUTEAU.....	22	2	3	7		4	6	8	14
CUSTER.....	100	8	3	35		41	13	52	48
DANIELS.....	3	1		2					3
DAWSON.....	75	6	6	39	1	6	17	51	24
DEER LODGE.....	169	10	9	98	2	24	26	66	103
FALLON.....	16		1	10		5	5	13	3
FERGUS.....	69	12	3	26	2	19	7	30	39
FLATHEAD.....	421	16	10	303	4	59	29	251	170
GALLATIN.....	232	21	8	135	1	36	31	84	148
GARFIELD.....	2	1		1					2
GLACIER.....	69	4		41	1	13	10	38	31
GOLDEN VALLEY..	2	2							2
GRANITE.....	11		1	5	1	2	2	3	8
HILL.....	55	6	2	31	1	9	6	33	22
JEFFERSON.....	28	4		22		2	2	9	19
LAKE.....	107	6	8	69	5	8	16	45	62
LEWIS & CLARK..	325	30	12	159		87	32	150	175
LIBERTY.....	5			3		1	1	1	4
LINCOLN.....	102	4	3	69	1	14	12	64	38
MADISON.....	26	6	2	15		1	1	8	18
MCCONE.....	3	1		1			1		3
MEAGHER.....	2			1		1			2
MINERAL.....	13	2		9		1	1	7	6
MISSOULA.....	375	46	10	174	6	95	44	199	176
MUSSELSHELL....	22	3	2	13		4	2	16	6
PARK.....	66	9	2	37	1	12	5	24	42
PETROLEUM.....	3	1		2				2	1
PHILLIPS.....	11	3	1	5			2	5	6
PONDERA.....	17	4	1	4		7	2	5	12
POWDER RIVER...	7		1	5			1	5	1
POWELL.....	27	1		16		4	6	12	15
PRAIRIE.....	6	4		2			2	2	4
RAVALLI.....	96	26	3	47		13	7	53	43
RICHLAND.....	59	4		47		4	4	49	10
ROOSEVELT.....	29	3	1	20		2	4	19	10
ROSEBUD.....	38	6		18		5	8	27	11

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1989										
COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****							TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE	
SANDERS.....	31	3		19		3	6	20	11	
SHERIDAN.....	9	3		5		1		5	4	
SILVER BOW.....	455	45	8	233	4	102	63	139	316	
STILLWATER.....	29	4	1	18		5	1	15	14	
SWEET GRASS.....	5			3		1		3	2	
TETON.....	22	5	1	7		5	4	15	7	
TOOLE.....	23	2	1	10	1	5	4	13	10	
TREASURE.....	7	1		4			2	2	5	
VALLEY.....	25	11		11			3	11	14	
WHEATLAND.....	6	2		3		1			6	
WIBAUX.....	3	1				2		2	1	
YELLOWSTONE.....	1,062	102	42	569	10	251	88	661	401	
STATE TOTAL.....	5,206	526	186	2,772	50	1,128	544	2,715	2,491	

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: JUNE 30, 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	44	9	1	3	3	23	5
BIG HORN.....	21	6	5	2		7	1
BLAINE.....	10	4	1	2		1	2
BROADWATER.....	18	1	3	4		9	1
CARBON.....	58	18	5	12	2	19	2
CARTER.....	3		1				
CASCADE.....	563	86	49	86	17	269	56
CHOUTEAU.....	18	2	5	2		6	3
CUSTER.....	78	17	3	25	4	22	7
DANIELS.....	2	1			1		
DAWSON.....	64	12	7	3	2	28	12
DEER LODGE.....	133	21	4	17	11	70	10
FALLON.....	14	4				7	3
FERGUS.....	47	7	3	4	1	27	5
FLATHEAD.....	362	94	47	54	3	125	39
GALLATIN.....	195	45	38	30	3	68	11
GARFIELD.....	1		1				
GLACIER.....	60	14	1	11	1	27	6
GRANITE.....	8	2	1			5	
HILL.....	40	6	7	5		17	5
JEFFERSON.....	23	2	1	4	1	13	2
LAKE.....	89	9	19	9	1	30	21
LEWIS & CLARK..	233	62	23	41	8	75	24
LIBERTY.....	5		1	1		3	
LINCOLN.....	81	24	9	16	2	19	11
MADISON.....	19	7	1	1		10	
MCCONE.....	2					1	1
MEAGHER.....	2					1	1
MINERAL.....	10					4	1
MISSOULA.....	257	78	17	40	9	79	34
MUSSELSHELL....	19	4	3	3	2	3	4
PARK.....	51	18	8	8		16	1
PETROLEUM.....	2			1		1	
PHILLIPS.....	7					5	
PONDERA.....	12		1	7	1	3	
POWDER RIVER...	6		1			6	
POWELL.....	21	2	2	3	2	9	3
PRAIRIE.....	2		1			1	
RAVALLI.....	49	16	6	3	2	18	4
RICHLAND.....	51	8	3	1	3	26	10
ROOSEVELT.....	17	4	2	1	2	6	2
ROSEBUD.....	29	5	5	5	1	9	4

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: JUNE 30, 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	23	11	3	2	1	4	2
SHERIDAN.....	6	3		1		2	
SILVER BOW.....	357	68	19	65	13	141	51
STILLWATER.....	25	3	6	2		8	6
SWEET GRASS.....	4	2				1	1
TETON.....	13	2	2	1	1	7	2
TOOLE.....	18	1	1	2		12	1
TREASURE.....	6	4			2	7	
VALLEY.....	12	2	1				
WHEATLAND.....	2	2					
WIBAUX.....	2					1	1
YELLOWSTONE.....	818	145	67	156	33	340	77
STATE TOTAL.....	4,012	834	385	635	132	1,594	432

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 5. STATUS OF OPEN VISUAL CASES
CASES OPEN ON: JUNE 30, 1989

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	6					6	
BIG HORN.....	4			1		3	
BLAINE.....	1	1					
BROADWATER.....	6			1		5	
CARBON.....	12	4	1			5	2
CASCADE.....	28	17	1			7	3
CHOUTEAU.....	1	1					
CUSTER.....	7	1	2			3	1
DANIELS.....	1	1					
DAWSON.....	6					5	
DEER LODGE.....	11					11	1
FERGUS.....	8	1	1			4	
FLATHEAD.....	12	2		1		7	2
GALLATIN.....	18	1		2		12	2
GARFIELD.....	1					1	3
GLACIER.....	3	2				1	
GOLDEN VALLEY..	2		1			1	
HILL.....	4	2	2				
JEFFERSON.....	3						
LAKE.....	3	2				3	
LEWIS & CLARK..	23	1		1		1	
LINCOLN.....	4	1		1		21	
MADISON.....	5					2	
MINERAL.....	2			1		5	
MISSOULA.....	33	6	1	3		1	5
MUSSELSHELL....	3	3			1	17	
PARK.....	9					7	2
PETROLEUM.....	1						1
PONDERA.....	2	1				1	
POWELL.....	1						
PRAIRIE.....	3	1				1	1
RAVALLI.....	17	5	1		2	8	1
RICHLAND.....	3	1					1
ROOSEVELT.....	3	2		1		2	2
ROSEBUD.....	4		2				
SANDERS.....	3	2				2	
SHERIDAN.....	3	3				1	
SILVER BOW.....	38	5				31	2
STILLWATER.....	4	1	1			2	
TETON.....	2	1					
TOOLE.....	1					1	
TREASURE.....	1	1					
VALLEY.....	7	2	2			1	2
WHEATLAND.....	2					2	
WIBAUX.....	1					1	
YELLOWSTONE....	90	18	12		3	51	6

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TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: JUNE 30, 1989					
COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	3		2	2	\$0.00
BIG HORN.....	4			2	\$3,574.66
BLAINE.....	3		1	1	\$3,303.42
BROADWATER.....	2			1	\$635.93
CARBON.....	1			1	\$870.00
CASCADE.....	40	1	13	30	\$3,480.89
CHOUTEAU.....			1	1	\$450.00
CUSTER.....	7			7	\$2,685.92
DAWSON.....	1		1	2	\$5,697.31
DEER LODGE.....	19		2	4	\$1,541.63
FALLON.....	1		1		\$0.00
FERGUS.....	4			6	\$2,582.28
FLATHEAD.....	36		2	6	\$1,811.84
GALLATIN.....	7	2	2	5	\$6,895.51
GLACIER.....	3			2	\$1,920.90
GRANITE.....	2	1			\$0.00
HILL.....	4	2	3		\$0.00
JEFFERSON.....				1	\$0.00
LAKE.....	9		1	2	\$5,050.23
LEWIS & CLARK..	45	2	2	13	\$2,714.90
LINCOLN.....	12	1	2	2	\$4,286.60
MADISON.....			1		\$0.00
MINERAL.....	1				\$0.00
MISSOULA.....	50	1	8	13	\$3,451.34
PARK.....	3	2	1		\$0.00
PHILLIPS.....	1				\$0.00
PONDERA.....	1				\$0.00
POWDER RIVER...	1				\$0.00
POWELL.....	3		1	1	\$205.18
RAVALLI.....	20			2	\$4,317.35
RICHLAND.....	1	1	1	1	\$3,704.68
ROOSEVELT.....	7	1			\$0.00
ROSEBUD.....	1			2	\$1,869.73

TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: JUNE 30, 1989				
COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED
-----	-----	-----	-----	-----
SANDERS.....	5		6	\$0.00
SILVER BOW.....	36	3		\$1,976.83
SWEET GRASS.....	1	1		\$0.00
TETON.....	1		1	\$236.48
TOOLE.....	2		1	\$0.00
VALLEY.....		1	1	\$7,586.18
WHEATLAND.....	80	5	21	\$0.00
YELLOWSTONE.....				\$3,788.46
STATE TOTAL.....	417	24	76	\$3,213.74

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 7. VISUAL APPLICATIONS CLOSED AND CASES CLOSED
STATE FISCAL QUARTER ENDING: JUNE 30, 1989

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	1		1		\$0.00
BROADWATER.....					\$0.00
CARBON.....	32			1	\$304.65
CASCADE.....	1			1	\$0.00
CHOUTEAU.....					\$0.00
CUSTER.....				1	\$244.00
DAWSON.....	3			1	\$1,683.25
FERGUS.....	1			1	\$2,172.80
FLATHEAD.....	3		1	1	\$58.10
GALLATIN.....	1				\$0.00
GLACIER.....	2				\$0.00
HILL.....	1				\$0.00
JEFFERSON.....	2				\$0.00
LAKE.....	7		1		\$0.00
LEWIS & CLARK.....	1				\$0.00
MADISON.....	1				\$0.00
MCCONE.....	1				\$0.00
MISSOULA.....	9			4	\$3,830.81
PHILLIPS.....	2			1	\$15.00
PONDERA.....	2				\$0.00
PRAIRIE.....	1				\$0.00
RAVALLI.....	8				\$0.00
RICHLAND.....			1		\$0.00
ROSEBUD.....	1			1	\$2,555.00
SILVER BOW.....	3			1	\$1,664.87
TETON.....	2			1	\$2,355.58
TOOLE.....	1				\$0.00
VALLEY.....	3	2		1	\$106.85
YELLOWSTONE.....	9			3	\$2,201.44
STATE TOTAL.....	97	2	4	18	\$1,838.20

SEE TABLE 6 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604

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